

STATE OF MISSOURI
APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT
ALL FUNDS
November 30, 2015

	Original Appropriation	November 2015	Five Months FY 15	Appropriation Year
<u>Appropriation Year 2016</u>				
Appropriations:				
Annual Appropriations per HB 1-13 & 18-19	\$ 28,971,740,497	\$ 3,750,002	\$ 3,797,842	* \$ 28,975,538,339
Annual Transfer Appropriations per HB 1-12 & 18	7,687,370,478	2,784,299	45,138,240	7,732,508,718
Annual Reappropriations per HB 17	475,758,930	60,000	60,000	<u>475,818,930</u>
Total Appropriations				37,183,865,987
Expenditures and Appropriated Transfers Out:				
Expenditures		2,048,463,259	10,531,367,474	
Appropriated Transfers Out		<u>443,512,089</u>	<u>2,995,963,323</u>	
Total Expenditures and Appropriated Transfers Out		<u>\$ 2,491,975,348</u>	<u>\$ 13,527,330,797</u>	<u>13,527,330,797</u>
Unexpended Appropriations				<u>\$ 23,656,535,190</u>

* Increases in Estimated Appropriations