

**STATE OF MISSOURI
 APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT
 ALL FUNDS
 November 30, 2016**

	Original Appropriation	November 2016	Five Months FY 17	Appropriation Year
<u>Appropriation Year 2017</u>				
Appropriations:				
Annual Appropriations per HB 1-13 & 18	\$ 29,849,129,438	\$ 11,500,000	\$ 11,500,000	* \$ 29,860,629,438
Annual Transfer Appropriations per HB 1-12 & 18	7,771,958,945	11,034,654	24,071,742	7,796,030,687
Annual Reappropriations per HB 17	704,230,973	---	---	704,230,973
Total Appropriations				38,360,891,098
Expenditures and Appropriated Transfers Out:				
Expenditures		2,218,552,733	10,996,638,554	
Appropriated Transfers Out		470,798,281	3,105,651,056	
Total Expenditures and Appropriated Transfers Out		\$ 2,689,351,014	\$ 14,102,289,610	14,102,289,610
Unexpended Appropriations				\$ 24,258,601,488

* Increases in Estimated Appropriations