

**STATE OF MISSOURI  
 APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT  
 ALL FUNDS  
 November 30, 2017**

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	Original Appropriation	November 2017	Five Months FY 18	Appropriation Year
<b><u>Appropriation Year 2018</u></b>				
Appropriations:				
Annual Appropriations per HB 1-13 & 18	\$ 30,667,696,575	\$ ---	\$ ---	* \$ 30,667,696,575
Annual Transfer Appropriations per HB 1-13 & 18	7,961,053,847	---	---	7,961,053,847
Annual Reappropriations per HB 17	462,105,328	---	---	<u>462,105,328</u>
Total Appropriations				39,090,855,750
Expenditures and Appropriated Transfers Out:				
Expenditures		2,618,793,805	11,516,264,337	
Appropriated Transfers Out		<u>457,002,219</u>	<u>3,045,860,925</u>	
Total Expenditures and Appropriated Transfers Out		<u>\$ 3,075,796,024</u>	<u>\$ 14,562,125,262</u>	<u>14,562,125,262</u>
Unexpended Appropriations				<u>\$ 24,528,730,488</u>

\* Increases in Estimated Appropriations