

STATE OF MISSOURI  
 APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT  
 ALL FUNDS  
 November 30, 2018

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	Original Appropriation	November 2018	Five Months FY 19	Appropriation Year
<b><u>Appropriation Year 2019</u></b>				
Appropriations:				
Annual Appropriations per HB 1-13 & 18 & 19	\$ 31,714,273,287	\$ ---	\$ ---	* \$ 31,714,273,287
Annual Transfer Appropriations per HB 1-13 & 18	8,311,793,179	---	---	8,311,793,179
Annual Reappropriations per HB 17	277,896,489	---	---	<u>277,896,489</u>
Total Appropriations				40,303,962,955
Expenditures and Appropriated Transfers Out:				
Expenditures		2,325,462,165	11,413,046,144	
Appropriated Transfers Out		<u>488,732,009</u>	<u>3,030,968,321</u>	
Total Expenditures and Appropriated Transfers Out		<u>\$ 2,814,194,174</u>	<u>\$ 14,444,014,465</u>	14,444,014,465
Unexpended Appropriations				<u>\$ 25,859,948,490</u>

\* Increases in Estimated Appropriations