

STATE OF MISSOURI
 APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT
 ALL FUNDS
 November 30, 2019

	Original Appropriation	November 2019	Five Months FY 20	Appropriation Year
<u>Appropriation Year 2020</u>				
Appropriations:				
Annual Appropriations per HB 1-13 & 18 & 19	\$ 32,850,178,300	\$ ---	\$ ---	* \$ 32,850,178,300
Annual Transfer Appropriations per HB 1-13 & 18	8,656,541,412	---	---	8,656,541,412
Annual Reappropriations per HB 17	225,347,850	---	---	<u>225,347,850</u>
Total Appropriations				41,732,067,562
Expenditures and Appropriated Transfers Out:				
Expenditures		2,215,288,495	11,394,871,016	
Appropriated Transfers Out		<u>452,601,979</u>	<u>2,972,252,234</u>	
Total Expenditures and Appropriated Transfers Out		<u>\$ 2,667,890,474</u>	<u>\$ 14,367,123,250</u>	<u>14,367,123,250</u>
Unexpended Appropriations				<u>\$ 27,364,944,312</u>

* Increases in Estimated Appropriations