

STATE OF MISSOURI
 APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT
 ALL FUNDS
 November 30, 2020

	Original Appropriation	November 2020	Five Months FY 21	Appropriation Year
<u>Appropriation Year 2021</u>				
Appropriations:				
Annual Appropriations per HB 1-13 & 18 & 19	\$ 39,494,363,888	\$ ---	\$ ---	* \$ 39,494,363,888
Annual Transfer Appropriations per HB 1-13 & 18	11,139,206,746	---	---	11,139,206,746
Annual Reappropriations per HB 17	208,021,493	---	---	<u>208,021,493</u>
Total Appropriations				50,841,592,127
Expenditures and Appropriated Transfers Out:				
Expenditures		2,356,486,518	12,257,845,471	
Appropriated Transfers Out		<u>681,910,744</u>	<u>3,201,438,652</u>	
Total Expenditures and Appropriated Transfers Out		<u>\$ 3,038,397,262</u>	<u>\$ 15,459,284,123</u>	<u>15,459,284,123</u>
Unexpended Appropriations				<u>\$ 35,382,308,004</u>

* Increases in Estimated Appropriations