STATE OF MISSOURI APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT ALL FUNDS November 30, 2021

| | Original Appropriation | November 2021 | Five Months FY 22 | Appropriation Year |
|--|---|------------------------------|---------------------------------|--|
| Appropriation Year 2022 | | | | |
| Appropriations: | | | | |
| Annual Appropriations per HB 1-13 & 18 & 19 Annual Transfer Appropriations per HB 1-13 & 18 Annual Reappropriations per HB 17 Total Appropriations Expenditures and Appropriated Transfers Out: | \$ 38,757,533,519 9,772,083,302 209,481,656 | \$ | \$ * \$ | 38,757,533,519 9,772,083,302 209,481,656 48,739,098,477 |
| Expenditures Appropriated Transfers Out | | 2,558,042,951 982,457,678 | 13,185,225,791 3,855,857,232 | |
| Total Expenditures and Appropriated Transfers Out | | \$ 3,540,500,629 | \$ 17,041,083,023 | 17,041,083,023 |
| Unexpended Appropriations | | | <u>\$</u> | 31,698,015,454 |

^{*} Increases in Estimated Appropriations