STATE OF MISSOURI APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT ALL FUNDS November 30, 2022

| | Original Appropriation | November 2022 | Five Months FY 23 | Appropriation Year |
|---|--|------------------------------|---------------------------------|--|
| Appropriation Year 2023 | | | | |
| Appropriations: | | | | |
| Annual Appropriations per HB 1-13 & 18-20 Annual Transfer Appropriations per HB 1-13 & 18-20 Annual Reappropriations per HB 17 Total Appropriations Expenditures and Appropriated Transfers Out: | \$ 51,331,778,707 14,609,988,834 385,700,736 | \$ | \$ * | \$ 51,331,778,707 14,609,988,834 385,700,736 66,327,468,277 |
| Expenditures Appropriated Transfers Out | | 3,177,175,011 492,173,842 | 16,145,291,238 4,953,101,159 | |
| Total Expenditures and Appropriated Transfers Out | | \$ 3,669,348,853 | \$ 21,098,392,397 | 21,098,392,397 |
| Unexpended Appropriations | | | <u>:</u> | \$ 45,229,075,880 |

^{*} Increases in Estimated Appropriations