

STATE OF MISSOURI
APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT
ALL FUNDS
December 31, 2013

	Original Appropriation	December 2013	Six Months FY 14	Appropriation Year
<u>Appropriation Year 2014</u>				
Appropriations:				
Annual Appropriations per HB 1-13	\$ 27,185,815,837	\$ 4,500,000	\$ 4,500,000	* \$ 27,190,315,837
Annual Transfer Appropriations per HB 1-13	9,090,209,543	---	49,452,955	9,139,662,498
Biennial Appropriations per HB 18 &19	417,029,097	---	1,000,000	418,029,097
Biennial Transfer Appropriations per HB 18 &19	151,000,000	---	---	151,000,000
Biennial Reappropriations per HB 17	167,316,244	---	---	167,316,244
 Total Appropriations				 37,066,323,676
Expenditures and Appropriated Transfers Out:				
Expenditures		2,024,184,916	11,980,476,782	
Appropriated Transfers Out		607,514,769	3,879,758,932	
 Total Expenditures and Appropriated Transfers Out		 \$ 2,631,699,685	\$ 15,860,235,714	15,860,235,714
 Unexpended Appropriations				 \$ 21,206,087,962

* Increases in Estimated Appropriations