

STATE OF MISSOURI
APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT
ALL FUNDS
December 31, 2014

	Original Appropriation	December 2014	Six Months FY 15	Appropriation Year
<u>Appropriation Year 2015</u>				
Appropriations:				
Annual Appropriations per HB 1-13 & 21**	\$ 28,687,577,722	\$ ---	\$ 7,497	* \$ 28,687,585,219
Annual Transfer Appropriations per HB 1-13**	9,558,990,623	39,492	19,772,265	9,578,762,888
Rollover of Biennial Appropriations per HB 18 & 19	405,776,873	---	---	405,776,873
Rollover of Biennial Transfer Appropriations per HB 18 & 19	134,000,000	---	---	134,000,000
Rollover of Biennial Reappropriations per HB 17	108,846,609	---	---	<u>108,846,609</u>
 Total Appropriations				 38,914,971,589
Expenditures and Appropriated Transfers Out:				
Expenditures		2,028,394,210	12,209,110,617	
Appropriated Transfers Out		<u>631,525,638</u>	<u>4,328,984,912</u>	
 Total Expenditures and Appropriated Transfers Out		 <u>\$ 2,659,919,848</u>	 <u>\$ 16,538,095,529</u>	 <u>16,538,095,529</u>
 Unexpended Appropriations				 <u>\$ 22,376,876,060</u>

* Increases in Estimated Appropriations

** Includes appropriations approved in September 2014