

**STATE OF MISSOURI**  
**APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT**  
**ALL FUNDS**  
**December 31, 2015**

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	Original Appropriation	December 2015	Six Months FY 16	Appropriation Year
<b><u>Appropriation Year 2016</u></b>				
Appropriations:				
Annual Appropriations per HB 1-13 & 18-19	\$ 28,971,740,497	\$ 500,000	\$ 4,297,842	* \$ 28,976,038,339
Annual Transfer Appropriations per HB 1-12 & 18	7,687,370,478	140,778	45,279,018	7,732,649,496
Annual Reappropriations per HB 17	475,758,930	---	60,000	<u>475,818,930</u>
Total Appropriations				37,184,506,765
Expenditures and Appropriated Transfers Out:				
Expenditures		2,197,589,184	12,728,956,658	
Appropriated Transfers Out		<u>463,133,259</u>	<u>3,459,096,582</u>	
Total Expenditures and Appropriated Transfers Out		<u>\$ 2,660,722,443</u>	<u>\$ 16,188,053,240</u>	<u>16,188,053,240</u>
Unexpended Appropriations				<u>\$ 20,996,453,525</u>

\* Increases in Estimated Appropriations