

STATE OF MISSOURI
APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT
ALL FUNDS
December 31, 2016

	Original Appropriation	December 2016	Six Months FY 17	Appropriation Year
<u>Appropriation Year 2017</u>				
Appropriations:				
Annual Appropriations per HB 1-13 & 18	\$ 29,849,129,438	\$ 1,000,000	\$ 12,500,000	* \$ 29,861,629,438
Annual Transfer Appropriations per HB 1-12 & 18	7,771,958,945	2,502,533	26,574,275	7,798,533,220
Annual Reappropriations per HB 17	704,230,973	---	---	704,230,973
Total Appropriations				38,364,393,631
Expenditures and Appropriated Transfers Out:				
Expenditures		2,252,419,171	13,249,057,725	
Appropriated Transfers Out		523,923,664	3,629,574,720	
Total Expenditures and Appropriated Transfers Out		\$ 2,776,342,835	\$ 16,878,632,445	16,878,632,445
Unexpended Appropriations				\$ 21,485,761,186

* Increases in Estimated Appropriations