

STATE OF MISSOURI
APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT
ALL FUNDS
December 31, 2017

	Original Appropriation	December 2017	Six Months FY 18	Appropriation Year
<u>Appropriation Year 2018</u>				
Appropriations:				
Annual Appropriations per HB 1-13 & 18	\$ 30,667,696,575	\$ ---	\$ ---	* \$ 30,667,696,575
Annual Transfer Appropriations per HB 1-13 & 18	7,961,053,847	---	---	7,961,053,847
Annual Reappropriations per HB 17	462,105,328	---	---	<u>462,105,328</u>
Total Appropriations				39,090,855,750
Expenditures and Appropriated Transfers Out:				
Expenditures		1,837,688,344	13,353,952,681	
Appropriated Transfers Out		<u>456,908,825</u>	<u>3,502,769,750</u>	
Total Expenditures and Appropriated Transfers Out		<u>\$ 2,294,597,169</u>	<u>\$ 16,856,722,431</u>	<u>16,856,722,431</u>
Unexpended Appropriations				<u>\$ 22,234,133,319</u>

* Increases in Estimated Appropriations