

STATE OF MISSOURI
APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT
ALL FUNDS
December 31, 2018

	Original Appropriation	December 2018	Six Months FY 19	Appropriation Year
<u>Appropriation Year 2019</u>				
Appropriations:				
Annual Appropriations per HB 1-13 & 18 & 19	\$ 31,714,273,287	\$ ---	\$ ---	* \$ 31,714,273,287
Annual Transfer Appropriations per HB 1-13 & 18	8,311,793,179	---	---	8,311,793,179
Annual Reappropriations per HB 17	277,896,489	---	---	<u>277,896,489</u>
Total Appropriations				40,303,962,955
Expenditures and Appropriated Transfers Out:				
Expenditures		2,119,453,733	13,532,499,877	
Appropriated Transfers Out		<u>499,059,973</u>	<u>3,530,028,294</u>	
Total Expenditures and Appropriated Transfers Out		<u>\$ 2,618,513,706</u>	<u>\$ 17,062,528,171</u>	<u>17,062,528,171</u>
Unexpended Appropriations				<u>\$ 23,241,434,784</u>

* Increases in Estimated Appropriations