

**STATE OF MISSOURI
 APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT
 ALL FUNDS
 December 31, 2019**

	Original Appropriation	December 2019	Six Months FY 20	Appropriation Year
<u>Appropriation Year 2020</u>				
Appropriations:				
Annual Appropriations per HB 1-13 & 18 & 19	\$ 32,850,178,300	\$ ---	\$ ---	* \$ 32,850,178,300
Annual Transfer Appropriations per HB 1-13 & 18	8,656,541,412	---	---	8,656,541,412
Annual Reappropriations per HB 17	225,347,850	---	---	<u>225,347,850</u>
Total Appropriations				41,732,067,562
Expenditures and Appropriated Transfers Out:				
Expenditures		2,422,346,564	13,817,217,580	
Appropriated Transfers Out		<u>489,673,250</u>	<u>3,461,925,484</u>	
Total Expenditures and Appropriated Transfers Out		<u>\$ 2,912,019,814</u>	<u>\$ 17,279,143,064</u>	<u>17,279,143,064</u>
Unexpended Appropriations				<u>\$ 24,452,924,498</u>

* Increases in Estimated Appropriations