

STATE OF MISSOURI
APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT
ALL FUNDS
December 31, 2020

	Original Appropriation	December 2020	Six Months FY 21	Appropriation Year
<u>Appropriation Year 2021</u>				
Appropriations:				
Annual Appropriations per HB 1-13 & 18 & 19	\$ 39,494,363,888	\$ ---	\$ ---	* \$ 39,494,363,888
Annual Transfer Appropriations per HB 1-13 & 18	11,139,206,746	---	---	11,139,206,746
Annual Reappropriations per HB 17	208,021,493	---	---	208,021,493
Emergency and Supplemental Appropriations				
Per HB 14, 100th General Assembly				
Second Extraordinary Session of the Second				
Regular Session - Annual Appropriations	---	1,277,276,376	1,277,276,376	1,277,276,376
Second Extraordinary Session of the Second				
Regular Session - Transfer Appropriations	---	2,000,000	2,000,000	<u>2,000,000</u>
Total Appropriations				52,120,868,503
Expenditures and Appropriated Transfers Out:				
Expenditures		2,667,833,455	14,925,678,926	
Appropriated Transfers Out		<u>755,772,022</u>	<u>3,957,210,674</u>	
Total Expenditures and Appropriated Transfers Out		<u>\$ 3,423,605,477</u>	<u>\$ 18,882,889,600</u>	18,882,889,600
Unexpended Appropriations				<u>\$ 33,237,978,903</u>

* Increases in Estimated Appropriations