

**STATE OF MISSOURI**  
**APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT**  
**ALL FUNDS**  
**December 31, 2021**

---

	Original Appropriation	December 2021	Six Months FY 22	Appropriation Year
<b><u>Appropriation Year 2022</u></b>				
Appropriations:				
Annual Appropriations per HB 1-13 & 18 & 19	\$ 38,757,533,519	\$ ---	\$ ---	* \$ 38,757,533,519
Annual Transfer Appropriations per HB 1-13 & 18	9,772,083,302	---	---	9,772,083,302
Annual Reappropriations per HB 17	209,481,656	---	---	<u>209,481,656</u>
Total Appropriations				<u>48,739,098,477</u>
Expenditures and Appropriated Transfers Out:				
Expenditures		2,584,584,307	15,769,810,098	
Appropriated Transfers Out		<u>552,756,516</u>	<u>4,408,613,748</u>	
Total Expenditures and Appropriated Transfers Out		<u>\$ 3,137,340,823</u>	<u>\$ 20,178,423,846</u>	<u>20,178,423,846</u>
Unexpended Appropriations				<u>\$ 28,560,674,631</u>

\* Increases in Estimated Appropriations