

STATE OF MISSOURI
APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT
ALL FUNDS
December 31, 2022

	Original Appropriation	December 2022	Six Months FY 23	Appropriation Year
<u>Appropriation Year 2023</u>				
Appropriations:				
Annual Appropriations per HB 1-13 & 18-20	\$ 51,331,778,707	\$ ---	\$ ---	* \$ 51,331,778,707
Annual Transfer Appropriations per HB 1-13 & 18-20	14,609,988,834	---	---	14,609,988,834
Annual Reappropriations per HB 17	385,700,736	---	---	<u>385,700,736</u>
Total Appropriations				<u>66,327,468,277</u>
Expenditures and Appropriated Transfers Out:				
Expenditures		3,068,617,764	19,213,909,002	
Appropriated Transfers Out		<u>530,379,015</u>	<u>5,483,480,174</u>	
Total Expenditures and Appropriated Transfers Out		<u>\$ 3,598,996,779</u>	<u>\$ 24,697,389,176</u>	24,697,389,176
Unexpended Appropriations				<u>\$ 41,630,079,101</u>

* Increases in Estimated Appropriations