PROGRAM DESCRIPTION

Department of Commerce and Insurance

HB Section(s): 7.445 / 7.465

State Board of Cosmetology and Barber Examiners

Program is found in the following core budget(s): Professional Registration Administration, State Board of Cosmetology and Barber Examiners

FY 2023 PLANNED						
	Cosmetology Barber	PR Admin	TOTAL			
OTHER	317,011	892,898	1,209,909			

1a. What strategic priority does this program address?

- Strengthen our regulatory relationships while ensuring a level playing field to protect and advocate for the general public
- Develop our team, reward great performance, and retain top talent
- Innovate to make it easier to connect and work with us

1b. What does this program do?

- The board regulates "Barber", "Class CH hairdresser", "Class MO manicurist", "Class CA hairdressing and manicuring", "Class E estheticians", "Instructor", "Barber establishment", "Cosmetology establishment", "School of cosmetology", "School of barbering", "Apprentice", "Student", and "Cross-over' licensed and by "Hair braider" registered in Missouri.
- The board protects the public's health, safety and welfare by ensuring that only qualified persons are examined and licensed to practice barbering and cosmetology, as well as to strive to reduce the number of instances of incompetent, negligent, fraudulent or dishonest services provided by implementing legislation and administrative rules.

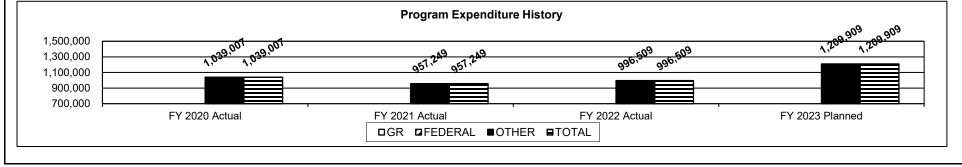
2a. Provide an activity measure(s) for the program.

	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
	Actual	Actual	Actual	Target	Target	Target
Applications Received	9,104	10,894	8,561	9,500	9,500	9,500
Licensed Professionals	76,911	80,981	79,068	80,025	80,025	80,025
Outreach Events	2	5	5	5	5	5

2b. Provide a measure(s) of the program's quality.



PROGRAM DESCRIPTION Department of Commerce and Insurance HB Section(s): 7.445 / 7.465 State Board of Cosmetology and Barber Examiners Program is found in the following core budget(s): Professional Registration Administration, State Board of Cosmetology and Barber Examiners 2c. Provide a measure(s) of the program's impact. Percentage of Licensees Having No Disciplinary Action 100% 90% 80% 100% 100% 100% 99.89% 99.93% 99.97% 70% 60% 50% FY 2023 Target FY 2024 Target FY 2025 Target FY 2020 Actual FY 2021 Actual FY 2022 Actual 2d. Provide a measure(s) of the program's efficiency. Percentage of Licensees Who Renew Online 90% 80% 70% 88% 87% 80% 60% 50% FY 2020 Actual FY 2021 Actual* FY 2022 Actual FY 2023 Target* FY 2024 Target FY 2025 Target* Note: The division is working to update our system to allow licensees to apply online, to more efficiently renew online, and to access application status, including changing addresses, etc. *Biennial license only renewed in even years. 3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (Note: Amounts do not include fringe benefit costs.) **Program Expenditure History** 1,209,905 1,500,000



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4. What are the sources of the "Other " funds?					
Board of Cosmetology and Barber Examiners Fund (0785), Professional Regis	tration Fee Fund (0689)				
5. What is the authorization for this program, i.e., federal or state statute, etc.? State Statute: Sections 328.010-328.160, and 329.010-329.275, RSMo.	' (Include the federal program number, if applicable.)				
 Are there federal matching requirements? If yes, please explain. N/A 					
7. Is this a federally mandated program? If yes, please explain.					