PROGRAM DESCRIPTION Department of Commerce and Insurance HB Section(s): 7.445 Missouri Board of Examiners for Hearing Instrument Specialists Program is found in the following core budget(s): Professional Registration Administration 1a. What strategic priority does this program address? Strengthen our regulatory relationships while ensuring a level playing field to protect and advocate for the general public ٠ Develop our team, reward great performance, and retain top talent • Innovate to make it easier to connect and work with us • 1b. What does this program do? The Missouri Board of Examiners for Hearing Instrument Specialists protects the health and safety of consumers by licensing and regulating ٠ hearing instrument specialists in Missouri. Reviews applicants for licensure and determines discipline for violation of statutes and regulations. ٠ Reviews and approves applicants from other states with equivalent or stricter requirements for reciprocal licenses. . Approves the examination required for licensure and administers the practical portion of the examination. • Audits licensees after the renewal period and reviews the CE they attend to make certain it is acceptable. .

2a. Provide an activity measure(s) for the program.

| | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | FY 2025 |
|------------------------|---------|---------|---------|---------|---------|---------|
| | Actual | Actual | Actual | Target | Target | Target |
| Applications Received | 55 | 69 | 50 | 60 | 60 | 60 |
| Licensed Professionals | 287 | 311 | 305 | 308 | 308 | 308 |
| Public Meetings Held | 3 | 1 | 2 | 3 | 3 | 3 |

2b. Provide a measure(s) of the program's quality.

| Percentage of Licensees Satisfied / Highly Satisfied With the Licensure Process | | | | | | | |
|---|----------------|-----------------|----------------|-----------------|----------------|-----------------|--|
| 98% | | | | | | | |
| 97% | | | | | 98% | | |
| 96% — | 96% | | 97% | | | | |
| 95% | FY 2020 Actual | FY 2021 Actual* | FY 2022 Actual | FY 2023 Target* | FY 2024 Target | FY 2025 Target* | |

PROGRAM DESCRIPTION Department of Commerce and Insurance HB Section(s): 7.445 Missouri Board of Examiners for Hearing Instrument Specialists Program is found in the following core budget(s): Professional Registration Administration 2c. Provide a measure(s) of the program's impact. Percentage of Licensees Having No Disciplinary Action 100% 80% 60% 100% 100% 100% 100% 100% 100% 40% 20% 0% FY 2020 Actual FY 2021 Actual FY 2022 Actual FY 2023 Target FY 2024 Target FY 2025 Target 2d. Provide a measure(s) of the program's efficiency. Percentage of Licensees Who Renew Online 100% 75% 50% 88% 87% 75% 25% 0% FY 2023 Target* FY 2024 Target FY 2020 Actual FY 2021 Actual* FY 2022 Actual FY 2025 Target* *Biennial license renewed only in even years. **Online renewals started in FY20. 3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (Note: Amounts do not include fringe benefit costs.) **Program Expenditure History** 75,000 49,529 49,529 13,206 36,380 36,388 50,000 33,069 33,06

25,000 FY 2020 Actual FY 2021 Actual FY 2022 Actual FY 2023 Planned

| PROGRAM DESCRIPTION | | | | | | |
|---|--|--|--|--|--|--|
| Department of Commerce and Insurance | HB Section(s): 7.445 | | | | | |
| Missouri Board of Examiners for Hearing Instrument Specialists | | | | | | |
| Program is found in the following core budget(s): Professional Registration Adn | ninistration | | | | | |
| 4. What are the sources of the "Other " funds? | | | | | | |
| Hearing Instrument Specialists Fund (0247) | | | | | | |
| 5. What is the authorization for this program, i.e., federal or state statute, etc.? State Statute: Sections 346.007-346.250, RSMo. | (Include the federal program number, if applicable.) | | | | | |
| Are there federal matching requirements? If yes, please explain. N/A | | | | | | |
| 7. Is this a federally mandated program? If yes, please explain. No | | | | | | |