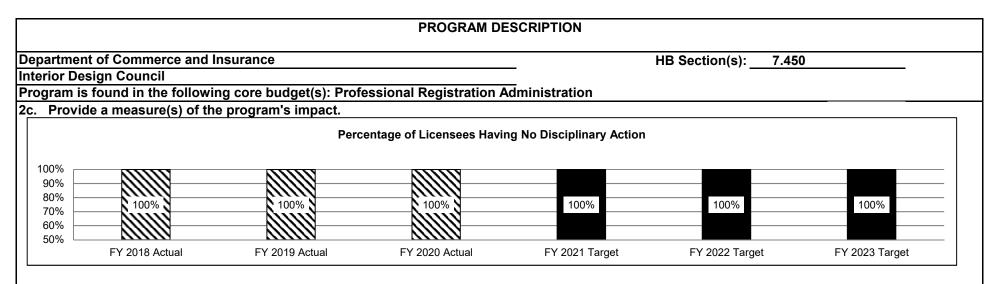
		PR	OGRAM DES	SCRIPTION				
Department of Commerce and Insurance				HB Section(s): 7.450				
nterior Design Council Program is found in the following cor	e budget(s): Prof	fessional Re	gistration Ad		I			
a. What strategic priority does this p	orogram address	?						
<ul> <li>Strengthen our regulatory relati</li> <li>Develop our team, reward grea</li> <li>Innovate to make it easier to co</li> </ul>	t performance, an	d retain top ta		o protect and	advocate for	the general p	ublic	
b. What does this program do?								
<ul> <li>The Interior Design Council ensights experience qualifications for lice</li> <li>Verifies maintenance of this control of the second s</li></ul>	ensure.	-		-	ior Designer"	in Missouri m	eet the educational and	
a. Provide an activity measure(s) fo	or the program.							
	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Target	FY 2022 Target	FY 2023 Target		
Applications Received	12	8	16	10	10	10		
Licensed Professionals	89	86	102	92	92	92		
Outreach Events	I	I	I	I	I	I		

## 2b. Provide a measure(s) of the program's quality.

%						
% —						
%	<u>[[]]]</u>		98%		99%	
% 🗕	94%					
70 1	FY 2018 Actual	FY 2019 Actual*	FY 2020 Actual	FY 2021 Target*	FY 2022 Target	FY 2023 Target*

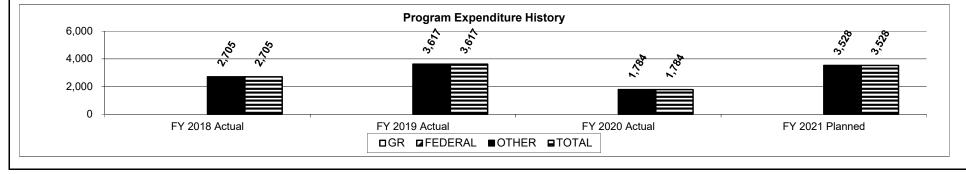


## 2d. Provide a measure(s) of the program's efficiency.

	Percentage of Licensees Who Renew Online							
150%								
100%								
50%	97%		74%		97%			
0,0	FY 2018 Actual*	FY 2019 Actual	FY 2020 Actual*	FY 2021 Target	FY 2022 Target*	FY 2023 Target		

Note: The division is working to update our system to allow licensees to apply online, to more efficiently renew online, and to access application status, including changing addresses, etc. \*Biennial licenses only renewed in even years.

## 3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (Note: Amounts do not include fringe benefit costs.)



PROGRAM DESCRIPTION						
Department of Commerce and Insurance	HB Section(s): 7.450					
Interior Design Council						
Program is found in the following core budget(s): Professional Registration Adm	ninistration					
4. What are the sources of the "Other " funds?						
Interior Design Council Fund(0877)						
<ol> <li>What is the authorization for this program, i.e., federal or state statute, etc.?</li> <li>State Statute: Sections 324.400-324.439, RSMo.</li> </ol>	(Include the federal program number, if applicable.)					
<ol> <li>Are there federal matching requirements? If yes, please explain.</li> <li>N/A</li> </ol>						
7. Is this a federally mandated program? If yes, please explain. No						