

**PROGRAM DESCRIPTION**

**Department of Commerce and Insurance**

**HB Section(s): 7.540**

**Manufactured Housing Program**

**Program is found in the following core budget(s): Manufactured Housing**

**1a. What strategic priority does this program address?**

- Strengthen our regulatory relationships while ensuring a level playing field to protect and advocate for the general public

**1b. What does this program do?**

- Register manufacturers, dealers and installers of new manufactured homes and modular units;
- Prescribe and enforce uniform construction standards for manufactured homes and modular units sold in the State of Missouri through inspections and investigations; train and license installers conducting business within Missouri; and
- Administer the Consumer Recovery Fund pursuant to SB 788.

**2a. Provide an activity measure(s) for the program.**

	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Target	FY 2022 Target	FY 2023 Target
Number of Inspections Performed	685	668	496	600	625	650

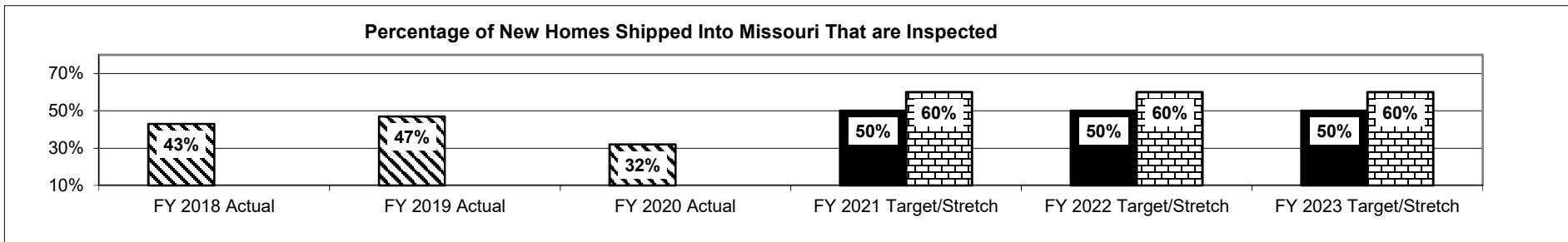
Note 1: FY2020 numbers are down due to the COVID-19 Pandemic restrictions.

**2b. Provide a measure(s) of the program's quality.**

	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Target	FY 2022 Target	FY 2023 Target
Average Number of Re-Inspections per Complaint	7.4	4.5	3.9	7	7	7

Note 1: Re-inspections are performed to verify that all identified deficiencies have been corrected. Projection is based on a less than 1% re-inspection rate.

**2c. Provide a measure(s) of the program's impact.**



Note 1: FY2020 numbers are down due to the COVID-19 Pandemic restrictions.

Note 2: Base targets are near typical prior year actuals; Stretch targets represent a 10% increase.

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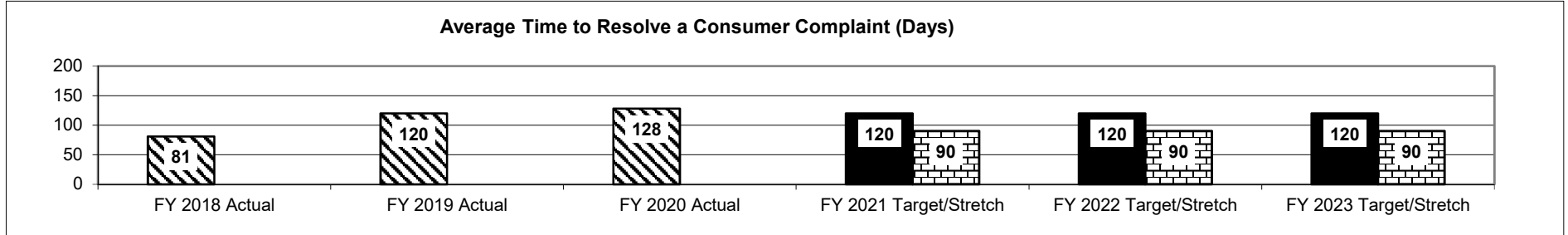
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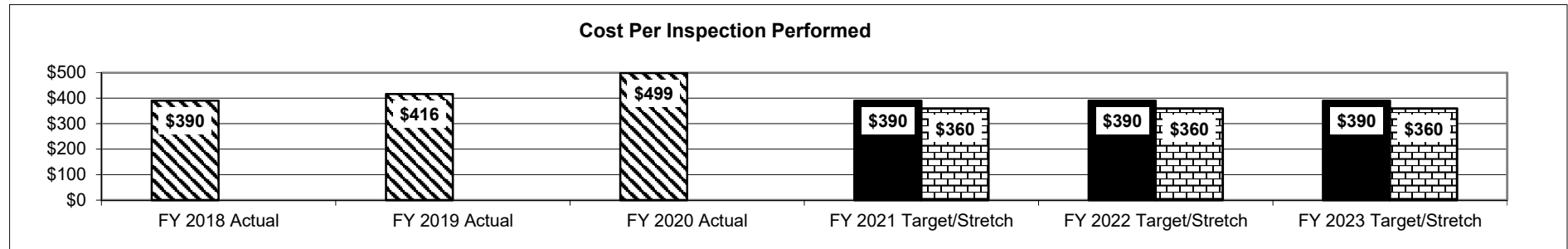
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**2c. Provide a measure(s) of the program's impact. (cont.)**



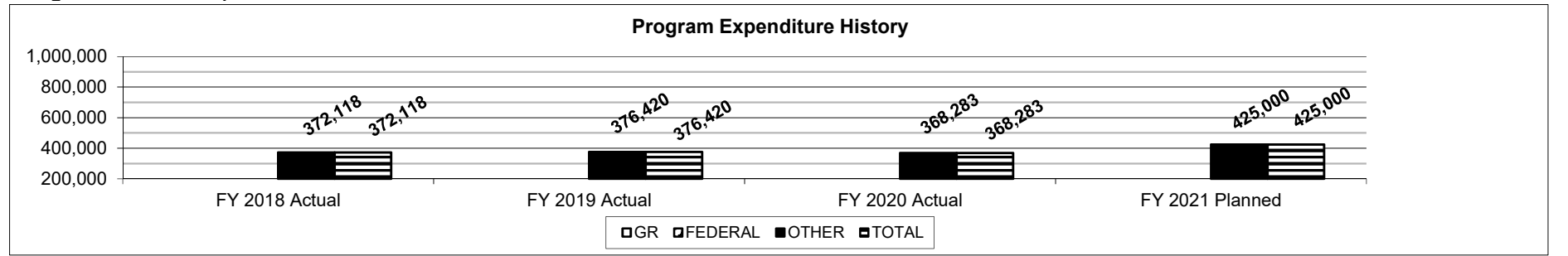
Note 1: Base targets are near the three year average of actuals and Stretch targets reflect the continued improvement achieved from FY18 through FY20.

**2d. Provide a measure(s) of the program's efficiency.**



Note 1: Base targets are near the three year average of actual cost and Stretch targets reflect continued improvement from FY18 through FY20.

**3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (Note: Amounts do not include fringe benefit costs.)**



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**4. What are the sources of the "Other " funds?**

Manufactured Housing Fund (0582)

**5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)**

Chapter 700, Sections 700.010 - 700.692 RSMo

**6. Are there federal matching requirements? If yes, please explain.**

N/A

**7. Is this a federally mandated program? If yes, please explain.**

No, but as the State Administrative Agency for the Federal Housing and Urban Development (HUD) program all of the state regulations fulfill Federal Requirements.