

## PROGRAM DESCRIPTION

Department of Commerce and Insurance

HB Section(s): 7.535

Manufactured Housing Program

Program is found in the following core budget(s): **Manufactured Housing**

### 1a. What strategic priority does this program address?

- Strengthen our regulatory relationships while ensuring a level playing field to protect and advocate for the general public

### 1b. What does this program do?

- Register manufacturers, dealers and installers of new manufactured homes and modular units;
- Prescribe and enforce uniform construction standards for manufactured homes and modular units sold in the State of Missouri through inspections and investigations; train and license installers conducting business within Missouri; and
- Administer the Consumer Recovery Fund pursuant to SB 788.

### 2a. Provide an activity measure(s) for the program.

	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Target	FY 2024 Target	FY 2025 Target
Number of Inspections Performed	496	436	413	475	500	525

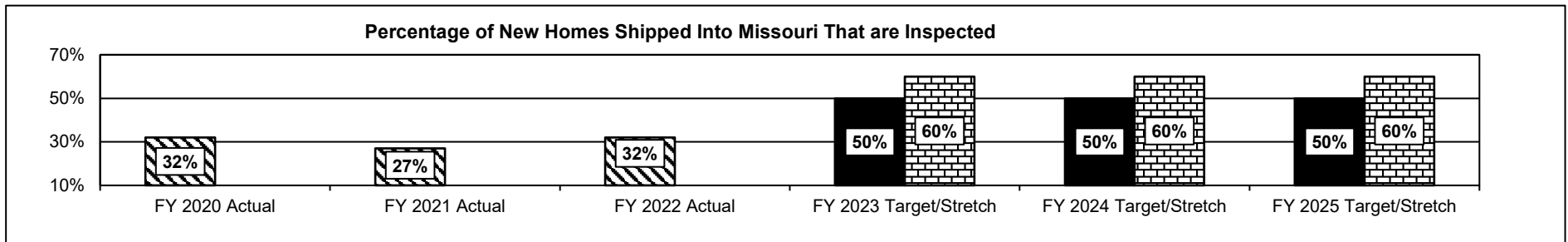
Note 1: FY2020-FY2022 numbers are down due to the COVID-19 Pandemic restrictions and the unit has been operating with three field inspectors as opposed to four.

### 2b. Provide a measure(s) of the program's quality.

	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Target	FY 2024 Target	FY 2025 Target
Average Number of Re-Inspections per Complaint	3.9	4	4.4	5	5	5

Note 1: Re-inspections are performed to verify that all identified deficiencies have been corrected. Projection is based on a less than 1% re-inspection rate.

### 2c. Provide a measure(s) of the program's impact.



Note 1: FY2020-FY2022 numbers are down due to the COVID-19 Pandemic restrictions and the unit has been operating with three field inspectors as opposed to four.

Note 2: Base targets are near typical prior year actuals; Stretch targets represent a 10% increase.

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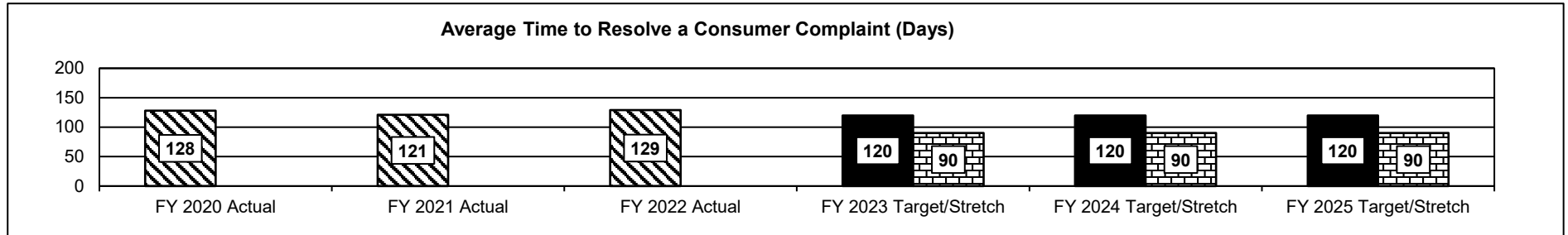
Department of Commerce and Insurance

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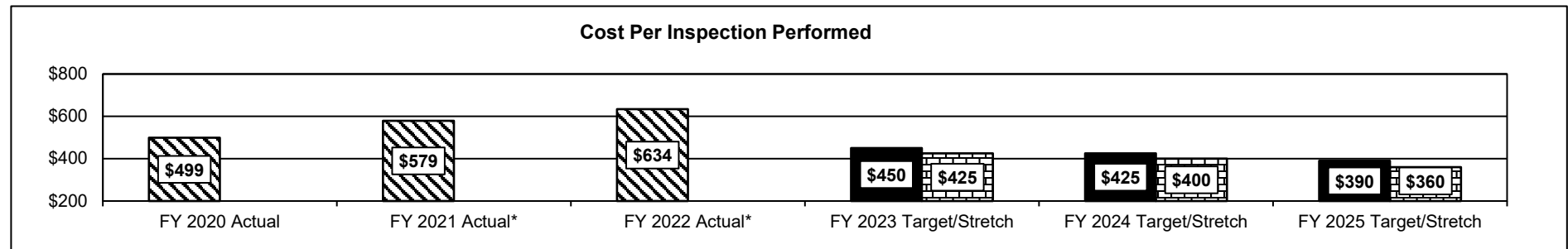
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2c. Provide a measure(s) of the program's impact. (cont.)



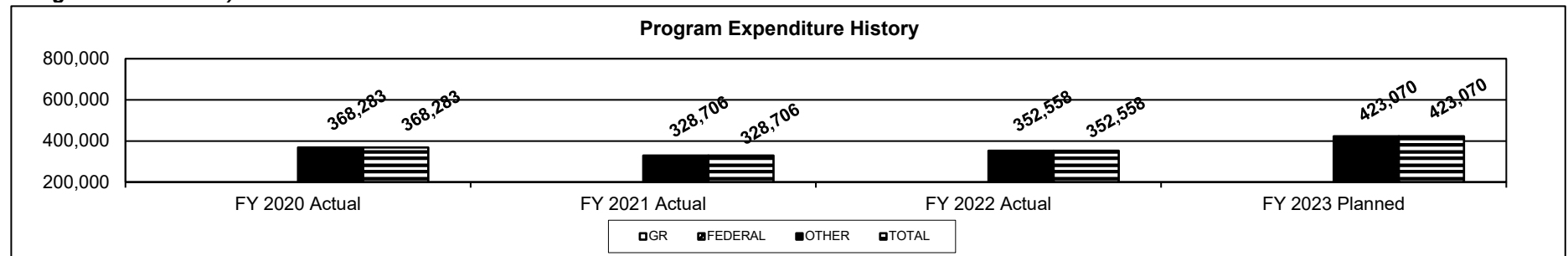
Note 1: Base targets are near the three year average of actuals.

2d. Provide a measure(s) of the program's efficiency.



\*The FY2021 and FY2022 increases are due to an unfilled FTE vacancy, causing larger average travel costs.

3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (Note: Amounts do not include fringe benefit costs.)



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<b>4. What are the sources of the "Other " funds?</b>  Manufactured Housing Fund (0582)	
<b>5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)</b>  Chapter 700, Sections 700.010-700.692 RSMo	
<b>6. Are there federal matching requirements? If yes, please explain.</b>  N/A	
<b>7. Is this a federally mandated program? If yes, please explain.</b>  No, but as the State Administrative Agency for the Federal Housing and Urban Development (HUD) program all of the state regulations fulfill Federal Requirements.	