PROGRAM DESCRIPTION

Department of Commerce and Insurance

HB Section(s): 7.450 / 7.515

Missouri Veterinary Medical Board

Program is found in the following core budget(s): Professional Registration Administration, Missouri Veterinary Medical Board

FY 2021 PLANNED						
	Veterinary	PR Admin	TOTAL			
OTHER	108,317	207,549	315,866			

1a. What strategic priority does this program address?

- Strengthen our regulatory relationships while ensuring a level playing field to protect and advocate for the general public
- Develop our team, reward great performance, and retain top talent
- Innovate to make it easier to connect and work with us

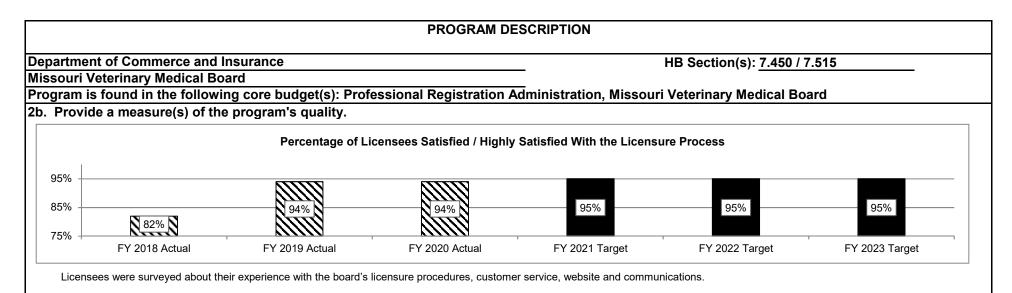
1b. What does this program do?

Duties of the board, include but not limited to:

- Examine and determine qualifications for the licensing of veterinarians.
- Provide for the registration of veterinary technicians.
- Issue veterinary facility permits.
- Issue, renew, deny, suspend, revoke, place on probation or otherwise discipline licensees, certificates and permits.
- Maintain annual renewal records.
- Issue temporary licenses under certain conditions.
- Adopt rules and regulations to execute and enforce statutory law.
- Establish fees for licenses and facility permits at a level to produce revenues for the execution of the practice act.
- Investigate complaints based on alleged violations of the practice act.
- Address and dispose of complaints through disciplinary hearings, informal conferences or other legal means if necessary.
- Establish minimum standards for the practice of veterinary medicine.

2a. Provide an activity measure(s) for the program.

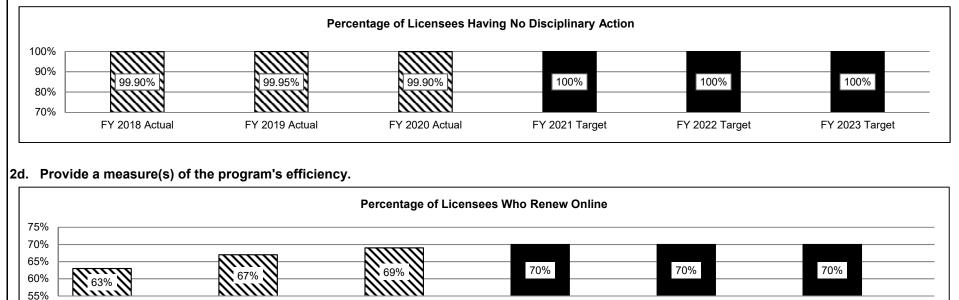
	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Target	FY 2022 Target	FY 2023 Target
Applications Received	527	532	523	523	523	523
Licensed Professionals	5,760	5,855	5,964	5,964	5,964	5,964
Public Meetings Held	10	9	11	10	10	10



2c. Provide a measure(s) of the program's impact.

FY 2018 Actual

FY 2019 Actual



Note: The division is working to update our system to allow licensees to apply online, to more efficiently renew online, and to access application status, including changing addresses, etc.

FY 2020 Actual

FY 2021 Target

FY 2022 Target

FY 2023 Target

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3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (Note: Amounts do not include fringe benefit costs.)								
400.000	400,000 Program Expenditure History							
400,000	119,3 ¹¹ 119,3 ¹¹	149.5 ⁹⁹ 119.5 ⁹⁹	170,751 170,751	<u><u> </u></u>				
200,000	<u> </u>							
0								
	FY 2018 Actual	FY 2019 Actual □GR	FY 2020 Actual R ∎TOTAL	FY 2021 Planned				
Veterinary Me	ources of the "Other " funds? edical Board Fund (0639)							
5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.) State Statute: Sections 340.200-340.396, RSMo.								
6. Are there federal matching requirements? If yes, please explain. N/A								
7. Is this a federal No	lly mandated program? If yes, p	lease explain.						