

**PROGRAM DESCRIPTION**

**Department Economic Development**

**HB Section(s):** 7.010

**Program Name Delta Regional Authority Dues**

**Program is found in the following core budget(s): Delta Regional Authority Dues**

**1a. What strategic priority does this program address?**

Laser Focused, Regionally Targeted

**1b. What does this program do?**

The Delta Regional Authority (DRA) works to improve regional economic opportunity by helping to create jobs, build communities, and improve the lives of the 10 million people who reside in the 252 counties and parishes of the eight-state Delta region (Alabama, Arkansas, Illinois, Kentucky, Louisiana, Mississippi, Missouri, and Tennessee). Led by the DRA board, which includes the governors of the eight states – the Delta Regional Authority fosters local and regional partnerships that address economic and social challenges to ultimately strengthen the Delta economy and the quality of life for Delta residents. This spending authority reflects the annual dues the State of Missouri pays to the DRA.

**2a. Provide an activity measure(s) for the program.**

We will measure the amount of funds allocated annually to Missouri communities through the States' Economic Development Assistance Program (SEDAP).

**2b. Provide a measure(s) of the program's quality.**

DRA quality will be measured by monitoring the success of the investment in the communities as it relates to the stated goals in the grant applications themselves.

**2c. Provide a measure(s) of the program's impact.**

The overall impact will be measured by analyzing the total amount of investment into communities in DRA projects. This will include money from DRA as well as other sources such as local match, other federal funds, state funds, etc.

**2d. Provide a measure(s) of the program's efficiency.**

We will determine efficiency by analyzing the SEDAP application and administration process through ongoing conversations with the Regional Planning Commissions that are supporting communities with these funds directly.

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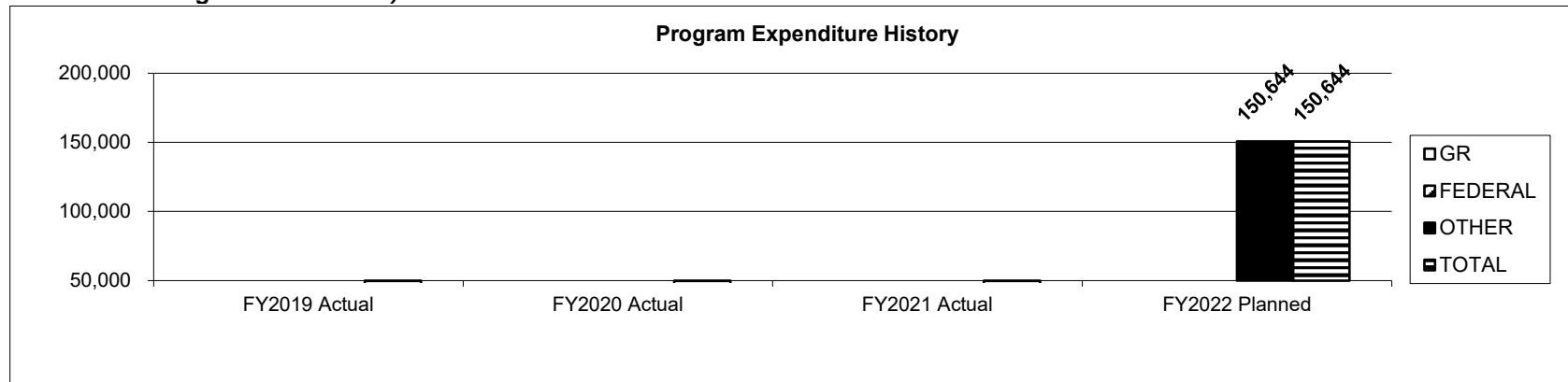
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3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (Note: Amounts do not include fringe benefit costs.)



4. What are the sources of the "Other " funds?

Economic Development Advancement Fund (0783)

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

7 USC Chapter 50, Subchapter VI: Delta Regional Authority (7 USC §2009aa - §2009aa-13)

6. Are there federal matching requirements? If yes, please explain.

No

7. Is this a federally mandated program? If yes, please explain.

No