

PROGRAM DESCRIPTION

Department: Economic Development

HB Section(s): 7.110

Program Name: Statewide Planning, Research, and Network Funding (ARPA-EDA)

Program is found in the following core budget(s): Strategy and Performance

1a. What strategic priority does this program address?

Data Driven

1b. What does this program do?

This program supports planning that ensures communities can access certain federal programs. The Department is centering the planning effort around local economic development priorities and help community leaders identify and gain access to resources that support job growth and investment.

The Statewide Planning, Research, and Networks program utilizes American Rescue Plan Act (ARPA) funding and is granted to Missouri through the Economic Development Administration (EDA). The Department of Economic Development (DED) is leveraging this grant to update Missouri's statewide Comprehensive Economic Development Strategy (CEDS), which has not been reassessed since 2011. Uses of the grant include reviewing and integrating regional economic development plans, conducting industry cluster research, assessing workforce skills in key industries, engaging stakeholders, and building an updated CEDS that is driven by local economic development priorities.

2a. Provide an activity measure(s) for the program.

Program activities will include the following in FY2023 and FY2024: reviewing and integrating all of Missouri's regional economic development strategies, conducting three (3) industry cluster studies, conducting a statewide skills assessment, and pulling together a statewide Comprehensive Economic Development Strategy (CEDS) that is created with high quality stakeholder engagement and is submitted to the EDA by December 31, 2023.

2b. Provide a measure(s) of the program's quality.

DED will survey stakeholders and measure the perceived quality of Missouri's CEDS planning processes, especially relating to the process being driven by local economic development priorities.

2c. Provide a measure(s) of the program's impact.

The intended impact of creating a Comprehensive Economic Development Strategy (CEDS) will be having a locally-driven plan that has extensive stakeholder buy-in, benefits communities all across Missouri, and informs Missouri's economic policy and programmatic discussions for three to five years.

2d. Provide a measure(s) of the program's efficiency.

Efficiency measures are under development.

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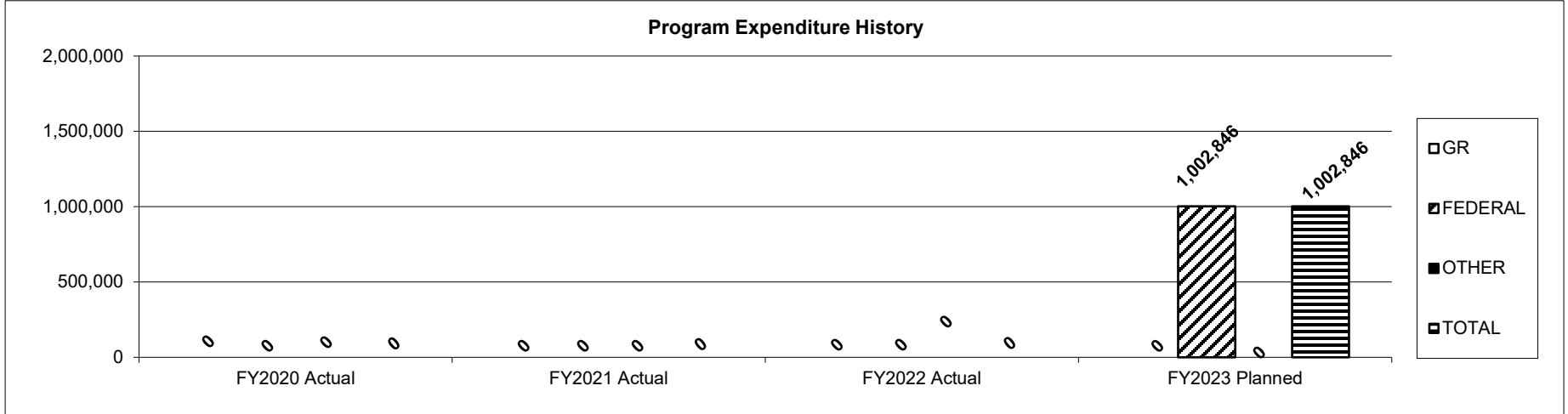
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3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (Note: Amounts do not include fringe benefit costs.)



4. What are the sources of the "Other " funds?

NA

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

Federal Economic Development Administration Grant. Award Number: ED22DEN3070004.

6. Are there federal matching requirements? If yes, please explain.

No

7. Is this a federally mandated program? If yes, please explain.

No