

PROGRAM DESCRIPTION

Department: Economic Development

HB Section(s): 7.140

Program Name: Emergency Rental Assistance

Program is found in the following core budget(s): Missouri Housing Development Commission

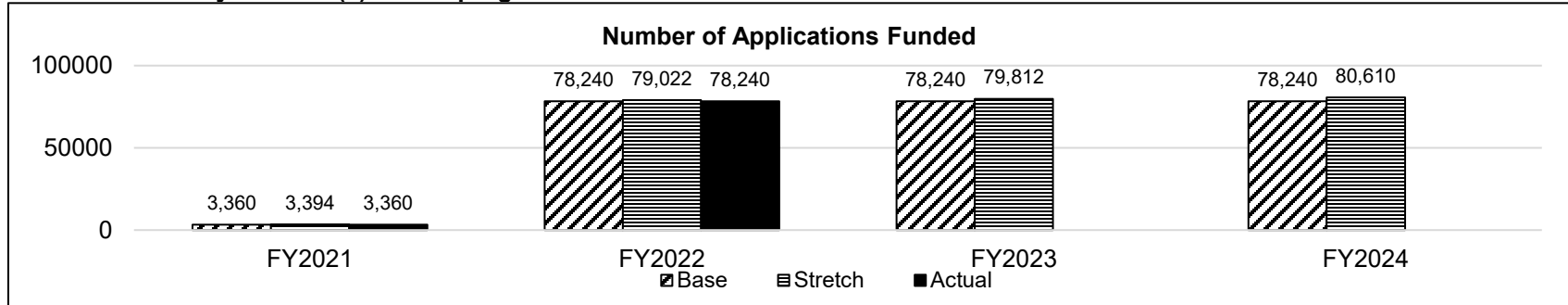
1a. What strategic priority does this program address?

Data Driven, Customer Centric, One Team

1b. What does this program do?

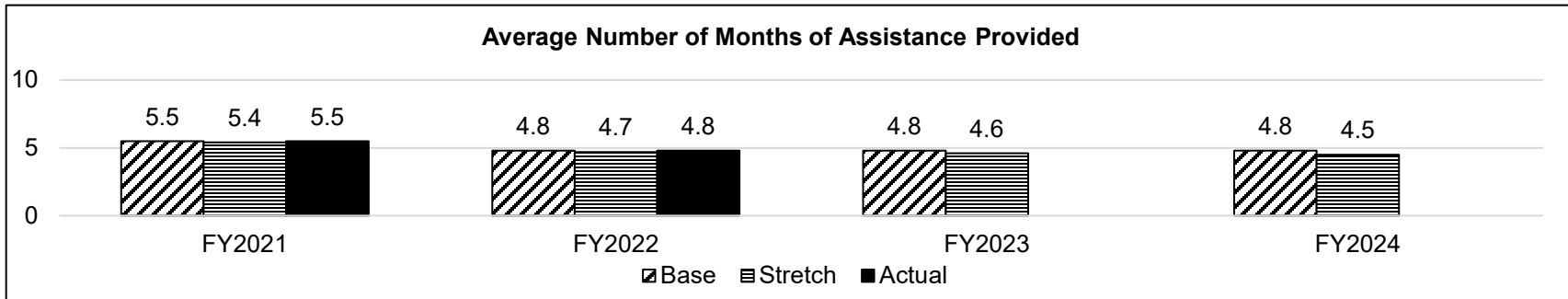
ERA makes funding available to assist households that are unable to pay rent, utilities, home energy costs, and other expenses related to housing as a result of the COVID-19 pandemic. The Missouri Housing Development Commission (MHDC) administers this program on behalf of the State of Missouri.

2a. Provide an activity measure(s) for the program.



Note: Stretch goals are based on a 1% increase in number of applications each year.

2b. Provide a measure(s) of the program's quality.



Note: Stretch goals are based on a 1% decrease each year.

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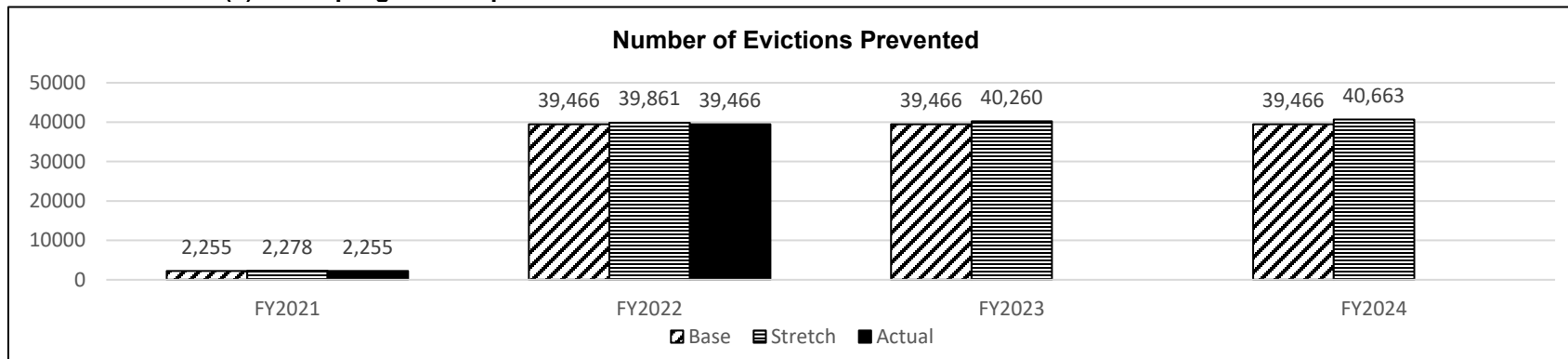
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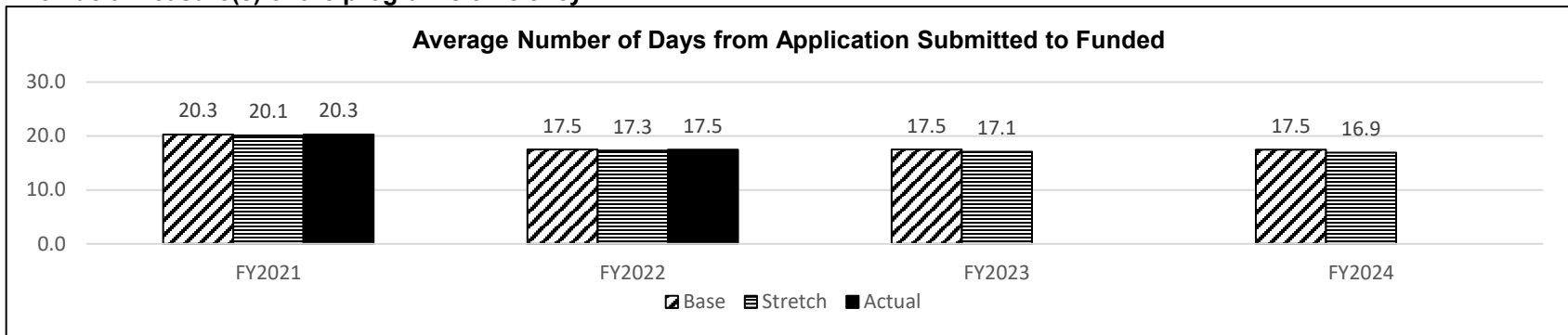
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2c. Provide a measure(s) of the program's impact.



Note: Stretch goals are based on a 1% increase in number of evictions prevented each year.

2d. Provide a measure(s) of the program's efficiency.



Note: Stretch goals are based on a 1% decrease in time from application submission to approved each year.

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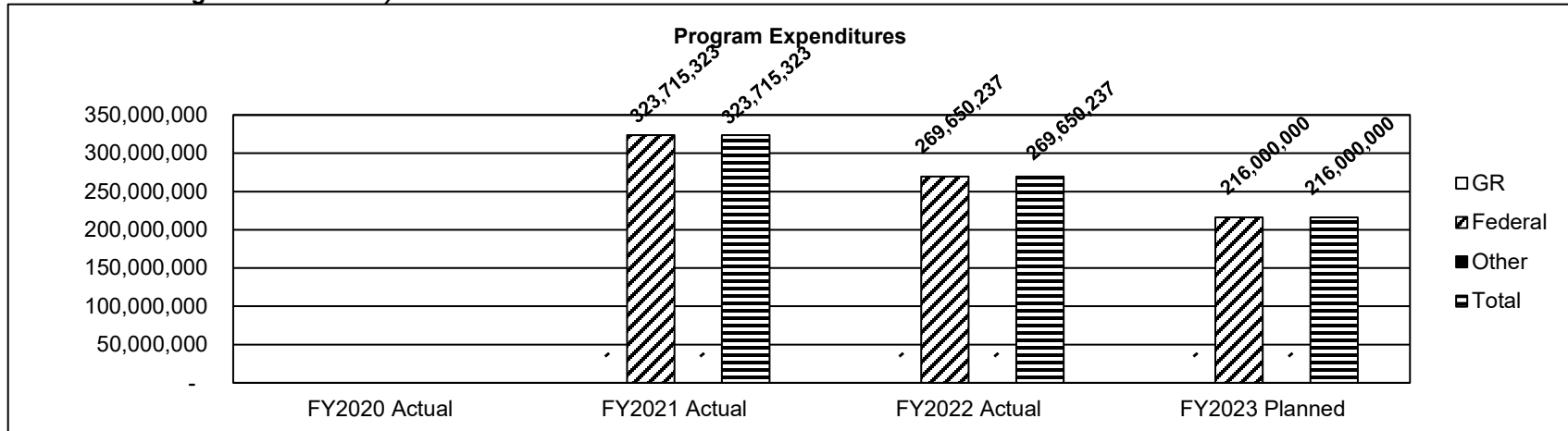
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3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (Note: Amounts do not include fringe benefit costs.)



In FY2021 and FY2022, ERA 1.0 and 2.0 funds were expended from Fund 2303 (Housing Assistance Federal Stimulus Fund). In FY2023, ERA 2.0 funds will be expended from Fund 2450 (Housing Assistance Federal Stimulus Fund).

4. What are the sources of the "Other " funds?

NA

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

ERA 1.0 was authorized under the Consolidated Appropriations Act, 2021 (Public Law 117-2, H.R. 1319). ERA 2.0 was authorized by section 3201 of the American Rescue Plan Act of 2021.

6. Are there federal matching requirements? If yes, please explain.

No

7. Is this a federally mandated program? If yes, please explain.

No