

PROGRAM DESCRIPTION

Department: Economic Development

HB Section(s): 7.125

Program Name: Military Community Reinvestment Program

Program is found in the following core budget(s): Military Community Reinvestment Program

1a. What strategic priority does this program address?

Laser Focused, Data Driven, Customer Centric, Regionally Targeted, and One Team

1b. What does this program do?

The purpose of the program is to make matching grants that enable qualifying non-profit organizations and local governments to implement economic development strategies designed to retain and grow investments and jobs at military installations and defense agencies. These strategies are to be implemented in cooperation with the Military Advocate and the Missouri Military Preparedness and Enhancement Commission.

2a. Provide an activity measure(s) for the program.

	FY2019 Actual	FY2020 Projected	FY2021		FY2022 Projected	FY2023 Projected	FY2024 Projected
			Projected	Actual			
Grants awarded to qualifying Missouri non-profit organizations and local governments	N/A	3	5	2	2	2	2

2b. Provide a measure(s) of the program's quality.

The program was enacted during FY2019 but was funded for the first time in FY2020. Measures of program quality did not exist for FY2019, nor were they contained in a FY2020 request. For FY2022 and subsequent years, DED and the Missouri Military Advocate will develop a survey of eligible non-profit organizations and local governments to determine applicant satisfaction with the grant process and to provide feedback on its administration. Anecdotal feedback indicates a great deal of dissatisfaction with short amount of time available to execute grants once they are made.

2c. Provide a measure(s) of the program's impact.

This program was funded in FY2020, and no impact measures are yet available. Since the grant period ended on June 30, 2021, information is still being collected as to the impact of the awards. DED and the Missouri Military Advocate will develop a process to determine how many of the grantees have success in meeting the capacity building goals contained in their grant proposals, which will be reported in FY2022 and subsequent years.

2d. Provide a measure(s) of the program's efficiency.

This program was funded in FY2020, and no efficiency measures are yet available. For FY2021, DED expended the bulk of the staff time and administrative costs involved in soliciting and evaluating grant applications, issuing grants, and in monitoring the outcomes achieved by each grantee. The Military Advocate, on behalf of the Missouri Military Preparedness and Enhancement Commission (MMPEC) received recommendations from DED, presented them to MMPEC for action, and reported approval/non-approval to DED for execution. For FY2019-FY2022, no additional staff funding was provide to administer the program.

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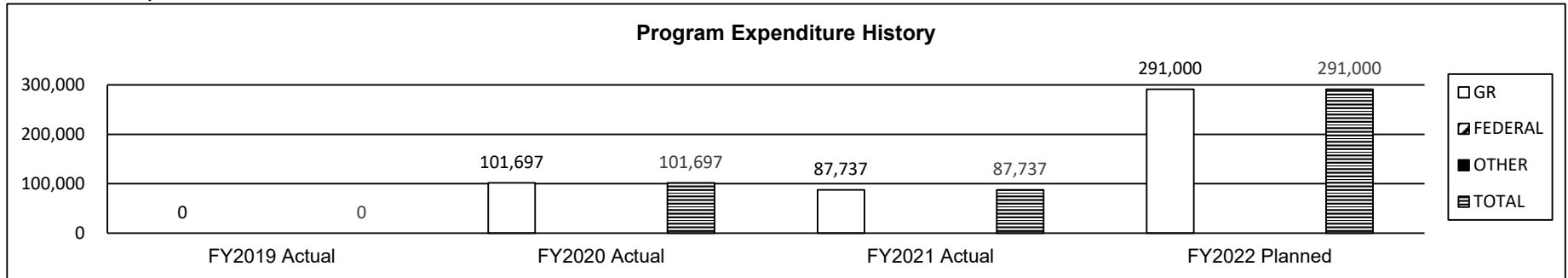
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3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (Note: Amounts do not include fringe benefit costs.)



Note: Planned Expenditures for GR reflects 3% Governor's Reserve.

4. What are the sources of the "Other " funds?

N/A

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

Sections 41.1010 and 620.3300, RSMo

6. Are there federal matching requirements? If yes, please explain.

No.

7. Is this a federally mandated program? If yes, please explain.

No.