

PROGRAM DESCRIPTION

Department: Economic Development

HB Section(s): 7.115

Program Name: Military Community Reinvestment Program

Program is found in the following core budget(s): Military Community Reinvestment Program

1a. What strategic priority does this program address?

Laser Focused, Data Driven, Customer Centric, Regionally Targeted, and One Team

1b. What does this program do?

The purpose of the program is to make matching grants that enable qualifying non-profit organizations and local governments to implement economic development strategies designed to retain and grow investments and jobs at military installations and defense agencies. These strategies are to be implemented in cooperation with the Military Advocate and the Missouri Military Preparedness and Enhancement Commission. This was a new program in FY2020, but due to delays in developing program guidelines and in inviting grant applications, only 3 grants were made. The grantees had less than 7 months to administer what should have been a one year program.

2a. Provide an activity measure(s) for the program.

	FY2018 Actual	FY2019 Actual	FY2020		FY2021 Projected	FY2022 Projected	FY2023 Projected
			Projected	Actual			
Grants awarded to qualifying Missouri non-profit organizations and local governments	N/A	N/A	4	3	5	5	5

2b. Provide a measure(s) of the program's quality.

The program was enacted during FY2019 but was funded for the first time in FY2020. Measures of program quality did not exist for FY2019, nor were they contained in a FY2020 request. For FY2021 and subsequent years, DED and the Missouri Military Advocate will develop a survey of eligible non-profit organizations and local governments to determine applicant satisfaction with the grant process.

2c. Provide a measure(s) of the program's impact.

This program was funded in FY2020 and no impact measures are yet available. Since the grant period ended on June 30, 2020, information is still being collected as to the impact of the awards. DED and the Missouri Military Advocate will develop a process to determine how many of the grantees have success in meeting the capacity building goals contained in their grant proposals, which will be reported in FY2021 and subsequent years.

2d. Provide a measure(s) of the program's efficiency.

This program was funded in FY2020 and no efficiency measures are yet available. For FY2021, DED and the Missouri Military Advocate will develop a process to measure how much staff time and cost is involved in soliciting and evaluating grant applications, issuing grants, and in monitoring the outcomes achieved by each grantee.

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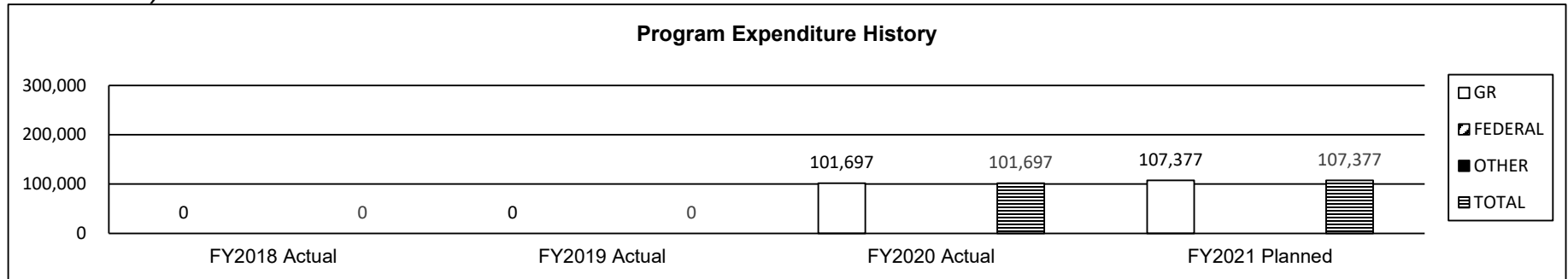
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3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (Note: Amounts do not include fringe benefit costs.)



Note: Planned Expenditures for GR reflects 3% Governor's Reserve.

4. What are the sources of the "Other " funds?

N/A

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

Sections 41.1010 and 620.3300, RSMo

6. Are there federal matching requirements? If yes, please explain.

No.

7. Is this a federally mandated program? If yes, please explain.

No.