

**PROGRAM DESCRIPTION**

**Department: Economic Development**

**HB Section(s): 7.080**

**Program Name: Missouri One Start Job Development Fund Transfer**

**Program is found in the following core budget(s): Missouri One Start Job Development Fund Transfer**

**1a. What strategic priority does this program address?**

Laser Focused, Data Driven, Customer Centric, Regionally Targeted, One Team

**1b. What does this program do?**

The Missouri One Start Training Job Development Fund is the funding source for the Customized Training Program. Missouri One Start Customized Training is the more flexible and popular of Missouri's workforce training programs and is essential in economic development efforts. It has a dual mission to develop talent and grow business. The Missouri Customized Training Program provides direct assistance to Missouri businesses for the training and upskilling of new and existing employees with a purpose of creating and retaining jobs in Missouri. This program assists small, medium, and large businesses located throughout the state. The workforce training is individualized to each company's specific needs.

**2a. Provide an activity measure(s) for the program.**

This is a GR transfer. Please refer to the Program Description for **Missouri One Start Job Development Fund**.

**2b. Provide a measure(s) of the program's quality.**

This is a GR transfer. Please refer to the Program Description for **Missouri One Start Job Development Fund**.

**2c. Provide a measure(s) of the program's impact.**

This is a GR transfer. Please refer to the Program Description for **Missouri One Start Job Development Fund**.

**2d. Provide a measure(s) of the program's efficiency.**

This is a GR transfer. Please refer to the Program Description for **Missouri One Start Job Development Fund**.

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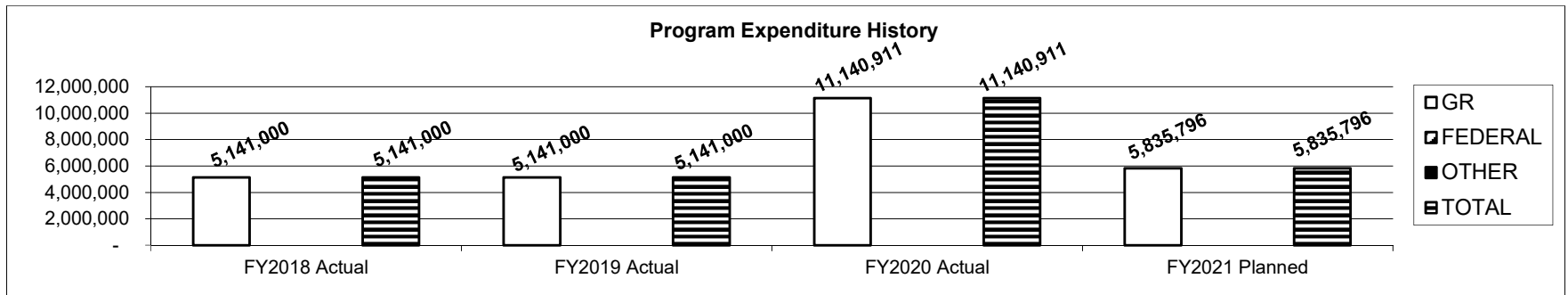
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**3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (Note: Amounts do not include fringe benefit costs.)**



Note: Planned Expenditures for GR reflect 3% Governor's Reserve

**4. What are the sources of the "Other " funds?**

N/A

**5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)**

Sections 620.800-620.809, RSMo.

**6. Are there federal matching requirements? If yes, please explain.**

No

**7. Is this a federally mandated program? If yes, please explain.**

No