

PROGRAM DESCRIPTION

Department: Economic Development

HB Section(s): 7.120

Program Name: National Security Crossroads

Program is found in the following core budget(s): National Security Crossroads

1a. What strategic priority does this program address?

Customer Centric

1b. What does this program do?

The National Security Crossroads is a regional branding effort across Missouri and Kansas that seeks to brand the two-state region as a national security strength and home for new national security missions, educate federal legislators on the value of the Crossroads, and share best practices to enable members of the Crossroads to be agile and resilient. The grant will be used to achieve the following objectives: (1) retain and expand existing federal national security missions, (2) improve workforce attraction/retention and drive economic growth, (3) increase regional federal agency interaction to speed problem solving and save federal budget dollars, (4) improve veteran hiring by 1%, and (5) attract a new federal mission. Grant activities will include recruiting and engaging dedicated project staff; outreach, research, analysis, and planning; and community engagement.

2a. Provide an activity measure(s) for the program.

Activity measures are under development.

2b. Provide a measure(s) of the program's quality.

Quality measures are under development.

2c. Provide a measure(s) of the program's impact.

1. Retention and expansion of existing federal national security missions;
2. Improve workforce attraction / retention and drive economic growth;
3. Increase regional federal agency interaction to speed problem solving and save federal budget dollars;
4. Improve veteran hiring by 1%; and
5. Attraction of new federal mission

2d. Provide a measure(s) of the program's efficiency.

Efficiency measures are under development.

PROGRAM DESCRIPTION

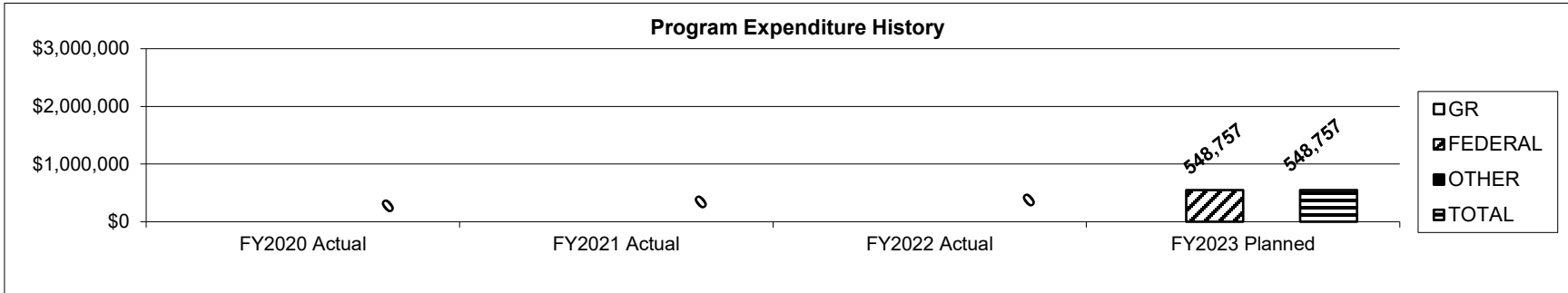
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3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (Note: Amounts do not include fringe benefit costs.)



4. What are the sources of the "Other " funds?

N/A

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

U.S. Department of Defense, Office of Local Defense Community Cooperation (OLDCC)

6. Are there federal matching requirements? If yes, please explain.

No.

7. Is this a federally mandated program? If yes, please explain.

No.