

**PROGRAM DESCRIPTION**

**Department:** Economic Development

**HB Section(s):** 7.036

**Program Name:** Regional Vitality Pilot Initiative

**Program is found in the following core budget(s):** Regional Vitality Pilot

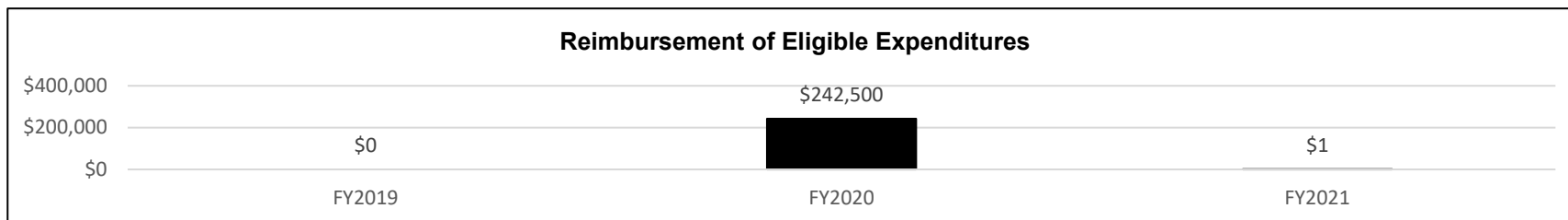
**1a. What strategic priority does this program address?**

Customer Centric

**1b. What does this program do?**

This is a pilot program that was added to the Department's budget in FY2020. The Regional Vitality Initiative of the Community Foundation of Northwest Missouri will: develop a strategic plan, processes, and continuous improvement systems for improving communities. At the end of the project the communities will have identified their priority issues, improved communication and coordination between organizations across the region, and increased regional capacity for economic development.

**2a. Provide an activity measure(s) for the program.**



Note 1: This is a new measure and pilot program; therefore, no previous year data available.

Note 2: No Base or Stretch targets set for FY2021 as funding is limited to \$1.

**2b. Provide a measure(s) of the program's quality.**

A measure of the program's quality is under development.

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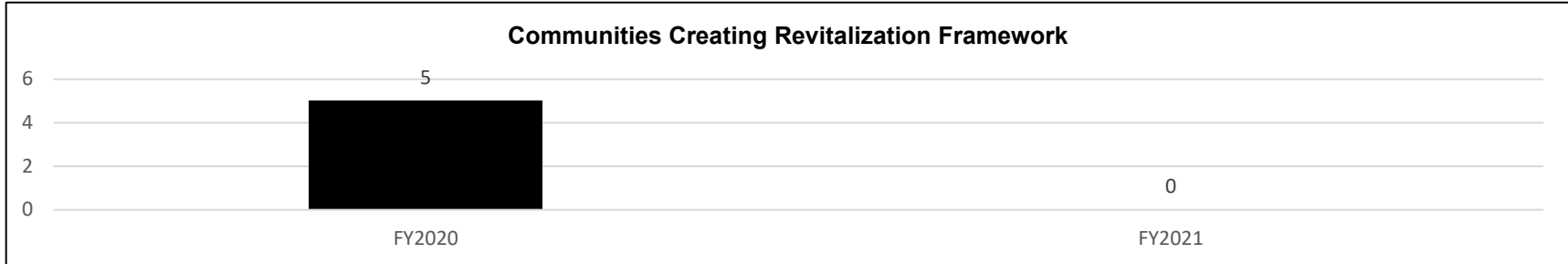
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**2c. Provide a measure(s) of the program's impact.**

Number of communities creating a plan for regional vitality - entrepreneurial support, leadership training, etc.



Note 1: This is a new measure and pilot program; therefore no previous year data available.

Note 2: No Base or Stretch targets set for FY2021 as funding is limited to \$1.

**2d. Provide a measure(s) of the program's efficiency.**

An efficiency measure will be developed if funding is restored.

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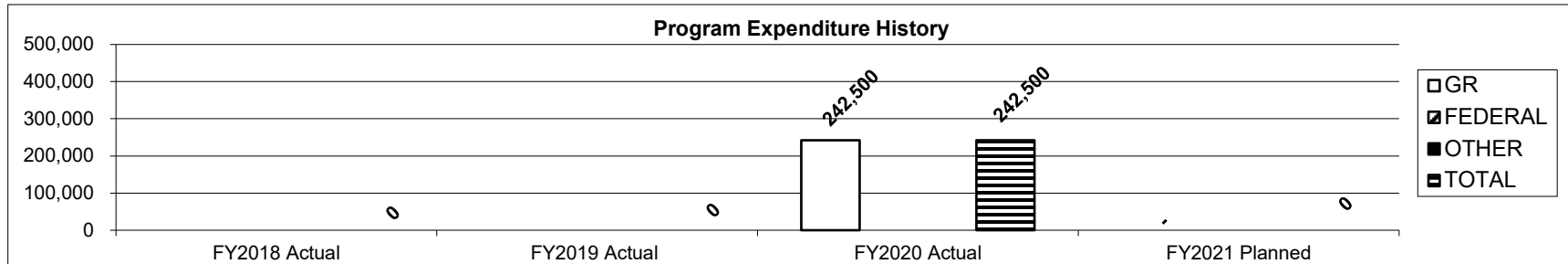
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3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (Note: Amounts do not include fringe benefit costs.)



4. What are the sources of the "Other " funds?

N/A

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

N/A - budget bill HB 7.036

6. Are there federal matching requirements? If yes, please explain.

No

7. Is this a federally mandated program? If yes, please explain.

No