

PROGRAM DESCRIPTION

Department of Elementary and Secondary Education

HB Section(s): 2.327

American Rescue Plan (ARP) Child Care - Discretionary

Program is found in the following core budget(s): ARP Discretionary

1a. What strategic priority does this program address?

Early Learning & Early Literacy

1b. What does this program do?

The Child Care American Rescue Plan Act (ARPA) Discretionary grant was awarded to Missouri to provide relief for child care providers and provide support for families that need help affording child care. Missouri is utilizing the grant for the following activities: Retention of Child Care Staff; Paycheck Protection Program; Startup and Expansion for Infants, Toddlers, Special Needs, and Non-Traditional Hours; Innovation grants; Infant, Early Childhood Mental Health (IECMH) Initiatives; Accreditation; Expansion/Upgrade for Existing Child Care programs; Startup New Child Care for Essential Workers and Small Businesses; Public High School and Higher Education Grants; Single Child Care Data System; Training Financial Operations; Onsite Business/Technical Assistance; Challenging Behaviors Training; T.E.A.C.H. scholarships; Quality Assurance Report program; and Grant Administration.

Funds must be obligated by September 30, 2023 and liquidated by September 30, 2024.

2a. Provide an activity measure(s) for the program.

In FY 2023, DESE will collect the number of providers who applied for startup, expansion, enhancement, innovation, accreditation, public school, and higher education grants for child care.

2b. Provide a measure(s) of the program's quality.

In FY 2023, DESE will collect the number of providers who became licensed, applied to be licensed, or are in the process of being licensed as a result of these funds.

2c. Provide a measure(s) of the program's impact.

In FY 2023, DESE will collect the number of new and existing providers that expanded and/or improved their facilities as a result of these funds for an impact measure.

2d. Provide a measure(s) of the program's efficiency.

In FY 2023, DESE will track the number of days payments are processed after approval.

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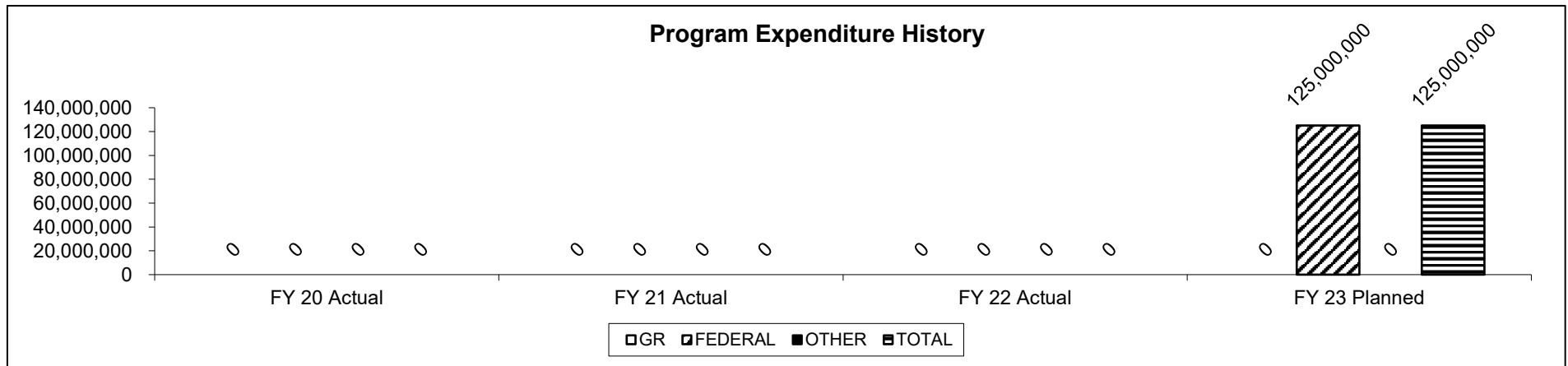
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3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (Note: Amounts do not include fringe benefit costs.)



Note: Expenditures will not start until FY 2022 for ARP funds.

4. What are the sources of the "Other " funds?

N/A

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

American Rescue Plan (ARP) Act 2021 [P.L. 117-2].

6. Are there federal matching requirements? If yes, please explain.

No

7. Is this a federally mandated program? If yes, please explain.

No