PROGRAM DESCRIPTION

Department of Elementary and Secondary Education Division of Financial and Administrative Services Program is found in the following core budget(s): ARP EANS (EANS II) HB Section(s): 2.030

1a. What strategic priority does this program address? Success-Ready Students

1b. What does this program do?

Emergency Assistance for Non-public Schools (EANS II) funds are available under the American Rescue Plan (ARP) Act. Eligibility is limited to schools that enroll a significant percentage of economically-disadvantaged students. Of the eligible schools, 76 requested assistance by submitting an application. EANS II allows for assistance through procurement but does not allow for non-public schools to be reimbursed, unlike EANS I which allowed for both. Eligible schools can request assistance for sanitization supplies, personal protective equipment, improving indoor air quality, staff training, other materials and activities that mitigate the effects of the coronavirus, educational technology, curriculum development, transportation and infrastructure costs, and maintaining education support services.

2a. Provide an activity measure(s) for the program.

The planned measure will include the number of schools that have requested services out of the number of approved applicants.

2b. Provide a measure(s) of the program's quality.

There were 76 nonpublic schools with approved applications out of 86 submitted.

2c. Provide a measure(s) of the program's impact.



Note: These are categories and amounts as requested by the non-public schools in their applications. This does not represent expenditures.

PROGRAM DESCRIPTION														
Department of Elementary and Secondary Education												HBS	Section(s	s): <u>2.030</u>
Division of Financi Program is found i						S (EAN	S II)							
2d. Provide a mea						<u> </u>	•,							
Budget applications	. ,	-			-									
Dudget applications	were rev				min z r days.									
	expenditu	ures fo	or the p	orior three	fiscal years	s and p	blanne	d expen	ditures	for the	ecurre	ent fis	cal year.	(Note: Amounts do not include fringe
benefit costs.)														
	Program Expenditure History												841	
														\$30,888,841 \$30,888,841
\$35,000,000														\$30,
\$30,000,000 -														
\$25,000,000 -														
\$20,000,000 -														
\$15,000,000 -														
\$10,000,000 -														
\$5,000,000 -	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	
\$0 +		TY 2020 Actual			FY 2021 Actua			al	1	F	FY 2022 Actua		al	FY 2023 Planned
				□GR			Ø FEDERAL			■OTHER				
4. What are the so	urces of	the "O)ther "	funds?	N/A									
5. What is the auth Emergency Assistar			-	-		state s	tatute,	etc.? (include	the fe	deral p	progra	im numb	ber, it applicable.)
6. Are there federa		•		,	,		No							
o. Ale there ledeld		ing req	anente	sints: in y	es, piease		NU							

7. Is this a federally mandated program? If yes, please explain. No