

**PROGRAM DESCRIPTION**

**Department of Elementary and Secondary Education**

**HB Section(s):** 2.116

**Career Technical Education M&R**

**Program is found in the following core budget(s): Career Technical Education**

**1a. What strategic priority does this program address?**

Success-Ready Students & Workforce Development

**1b. What does this program do?**

The program will assist Missouri Area Career Centers in modernizing, updating, and/or expanding opportunities for students participating in career and

**2a. Provide an activity measure(s) of the program.**

Measures will include:

Number of area career centers that utilized funding for renovation or construction projects

**2b. Provide a measure(s) of the program's quality.**

Measures will include:

Survey results from students, educators, parents, and community/businesses

**2c. Provide a measure(s) of the program's impact.**

Measures will include:

Increase in number of students enrolled in the CTE programs involved in the renovation or construction projects

Increase in number of educators teaching the CTE programs involved in the renovation or construction projects

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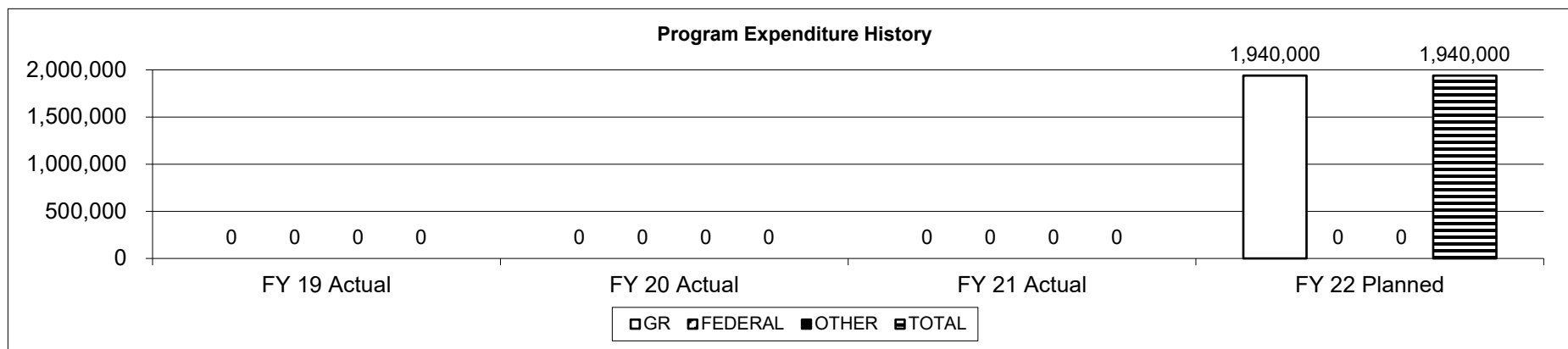
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**2d. Provide a measure(s) of the program's efficiency.**

Measures will include:

Average cost of renovation or construction projects

**3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (Note: Amounts do not include fringe benefit costs.)**



**4. What are the sources of the "Other " funds?**

N/A

**5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)**

House Bill Section 2.116

**6. Are there federal matching requirements? If yes, please explain.**

No

**7. Is this a federally mandated program? If yes, please explain.**

No