

**PROGRAM DESCRIPTION**

**Department of Elementary and Secondary Education**

**HB Section(s):** 2.120

**Career Technical Education M&R**

**Program is found in the following core budget(s): Career Technical Education**

**1a. What strategic priority does this program address?**

Success-Ready Students & Workforce Development

**1b. What does this program do?**

The program will assist Missouri Area Career Centers in modernizing, updating, and/or expanding opportunities for students participating in career and technical education (CTE) programs.

**2a. Provide an activity measure(s) of the program.**

This is a new program and the planned measures may include:

Number of area career centers that applied for funding of a renovation or construction project.

Number of area career centers that utilized funding for a renovation or construction project.

**2b. Provide a measure(s) of the program's quality.**

This is a new program and the planned measures may include:

Indicators of improved efficiency or safety resulting from the renovation or construction project.

Common Criteria and Quality Indicators developed by DESE to assess the quality of career and technical education programs.

**2c. Provide a measure(s) of the program's impact.**

This is a new program and the planned measures may include:

The number of students enrolled in the CTE programs involved in the renovation or construction project.

**2d. Provide a measure(s) of the program's efficiency.**

This is a new program and the planned measures may include:

Average cost of renovation or construction projects.

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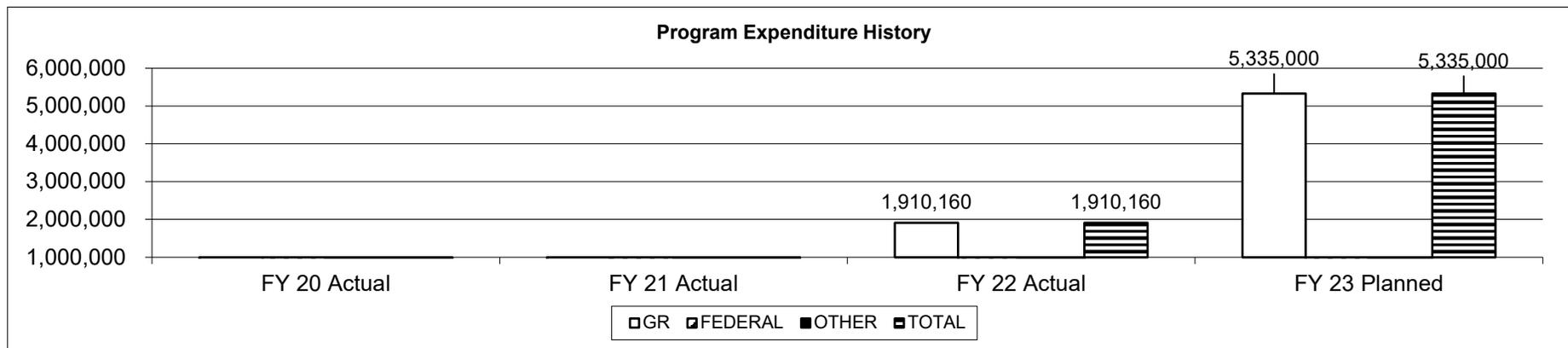
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**3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (Note: Amounts do not include fringe benefit costs.)**



**4. What are the sources of the "Other " funds?**

N/A

**5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)**

House Bill Section 2.120

**6. Are there federal matching requirements? If yes, please explain.**

No

**7. Is this a federally mandated program? If yes, please explain.**

No