

PROGRAM DESCRIPTION

Department of Elementary and Secondary Education

HB Section(s): 2.020

K-12 CARES Act (GOV K-12 Distribution)

K-12 CARES Act (GOV K-12 Distribution)

1a. What strategic priority does this program address?

Success-Ready Students & Workplace Development

1b. What does this program do?

This program allows for 90% of funds to be distributed to LEAs across the State of Missouri with equitable services provided to non-public schools; 10% of the funds are allowed to be utilized for administrative costs and emergency needs to address issues responding to coronavirus.

2a. Provide an activity measure(s) for the program.

Two measures of impact will be provided. First, the number of Local Education Agencies and the number of non-public schools receiving benefit under the CARES Act will be provided. Second, the number of students in the beneficiary schools will be provided.

2b. Provide a measure(s) of the program's quality.

The percentage of fund recipients that are found to be in compliance without corrective action will be provided.

2c. Provide a measure(s) of the program's impact.

The amount of funding distributed will be provided. The use of funding for personnel, purchased services, supplies, and equipment will be provided.

2d. Provide a measure(s) of the program's efficiency.

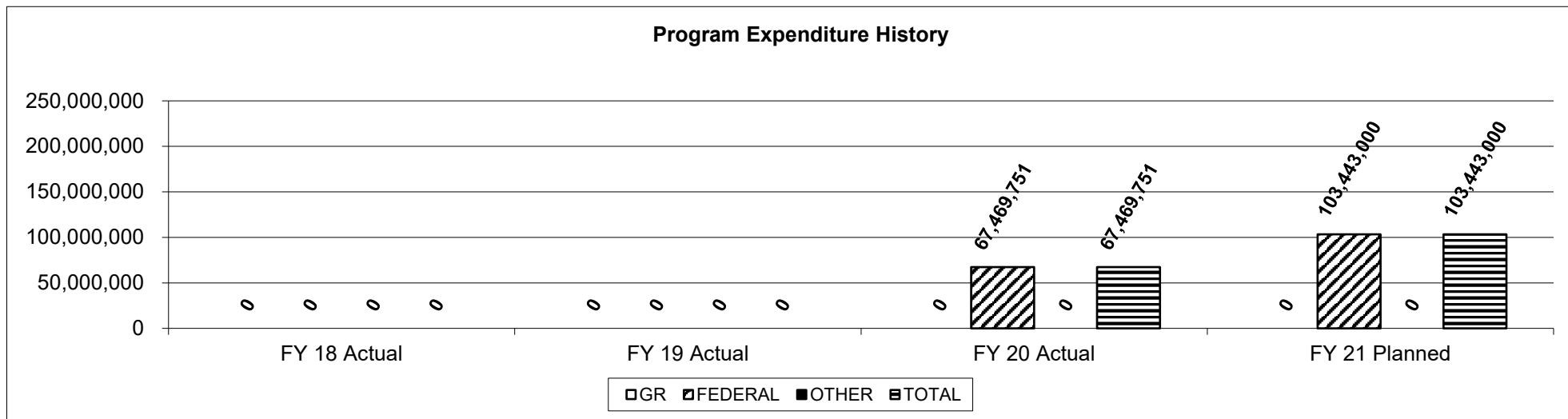
Two measures of efficiency will be used. First, the cost of administration each year, expressed as a percentage of program funding, will be provided. The target will be less than .5%. Second, the average time between receiving a request for payment and the payment transmittal will be provided. The target will be ten days or fewer.

PROGRAM DESCRIPTION

Department of Elementary and Secondary Education
 K-12 CARES Act (GOV K-12 Distribution)
 K-12 CARES Act (GOV K-12 Distribution)

HB Section(s): 2.020

3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (Note: Amounts do not include fringe benefit costs.)



4. What are the sources of the "Other " funds?

N/A

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

Coronavirus Aid, Relief, and Economic Security Act (CARES)

6. Are there federal matching requirements? If yes, please explain.

N/A

7. Is this a federally mandated program? If yes, please explain.

N/A