

PROGRAM DESCRIPTION

Department of Elementary and Secondary Education

HB Section(s): 2.025

Division of Financial and Administrative Services

CARES ESSER (ESSER I)

1a. What strategic priority does this program address?

Success-Ready Students & Workforce Development

1b. What does this program do?

This program requires that 90% of the funds be distributed to local education agencies (LEA), while 10% of the funds are allowed to be utilized for the administrative costs and emergency needs to address issues responding to the coronavirus. DESE has allocated the 10% funds to supplement the mandatory LEA allocations, train educators, retain teachers, provide mental health supports, address the digital divide, and for administration.

2a. Provide an activity measure(s) for the program.

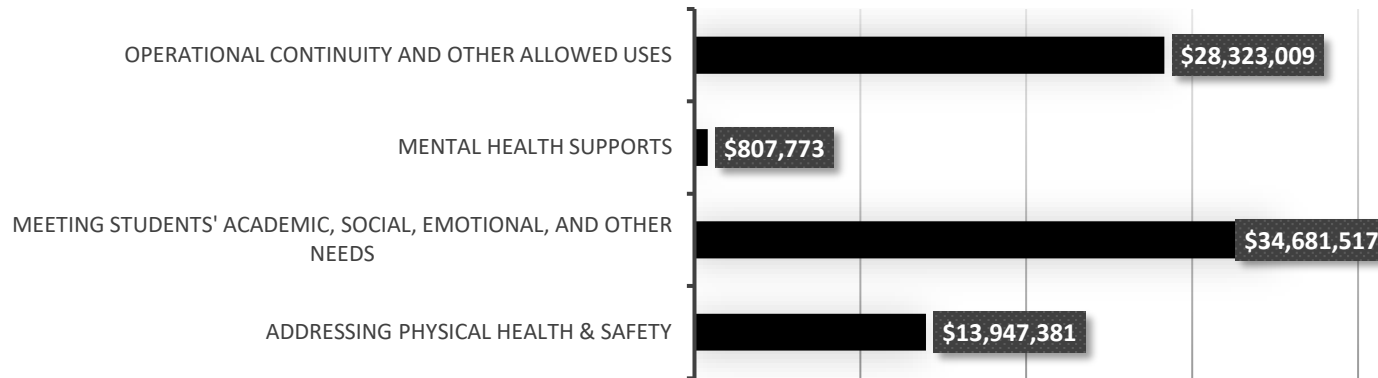
LEAs requesting funds: 554 out of 555 eligible LEAs

2b. Provide a measure(s) of the program's quality.

554 LEAs requested and received funds out of 555 eligible LEAs.

2c. Provide a measure(s) of the program's impact.

ESSER I Expenditures as of June 30, 2021



*The above information is from the 2021 annual federal report. The data for this report is a year in arrears and reflects expenditures that the LEAs may have requested for reimbursement in either state Fiscal Year 2021 or 2022.

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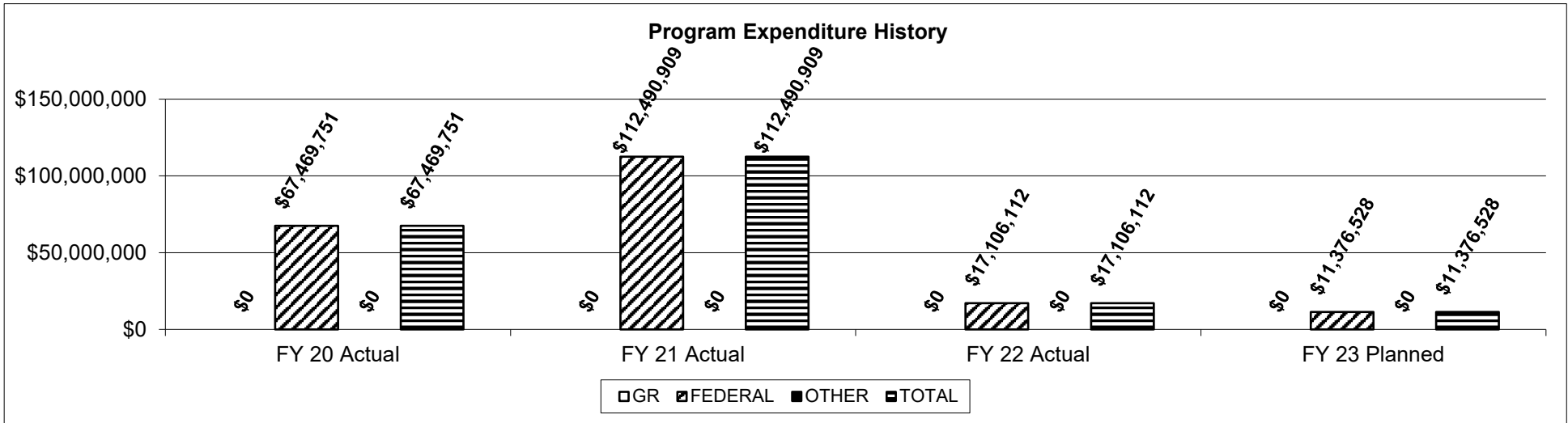
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2d. Provide a measure(s) of the program's efficiency.

Payments were made within one week or less for the life of the program.

3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (Note: Amounts do not include fringe benefit costs.)



4. What are the sources of the "Other " funds?

N/A

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

Coronavirus Aid, Relief, and Economic Security Act (CARES)

6. Are there federal matching requirements? If yes, please explain.

No

7. Is this a federally mandated program? If yes, please explain.

No