

## PROGRAM DESCRIPTION

Department of Elementary and Secondary Education

HB Section(s): 2.025

Division of Financial and Administrative Services

CRRSA ESSER (ESSER II)

**1a. What strategic priority does this program address?**

Success-Ready Students & Workforce Development

**1b. What does this program do?**

This program allows for 90% of the funds to be distributed to local education agencies (LEA), while 10% of the funds are allowed to be utilized for the administrative costs and emergency needs to address issues responding to the coronavirus. LEAs have been allocated 90% of the state's allocation. DESE reserve funds have been allocated to educator training, teacher recruitment and retention, literacy and numberacy initiatives, mental health support, postsecondary advising, data system upgrade, research and administration.

**2a. Provide an activity measure(s) for the program.**

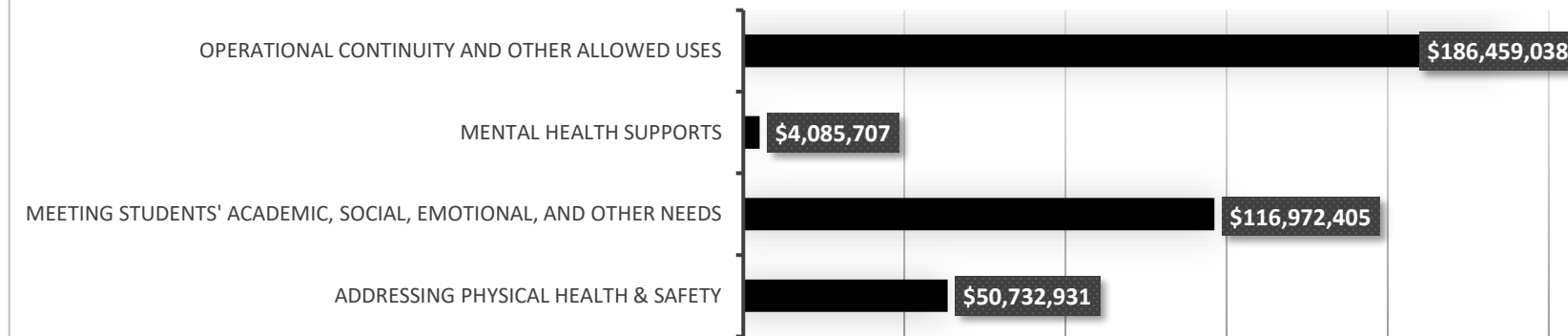
540 LEAs requested and received funds out of 551 eligible LEAs.

**2b. Provide a measure(s) of the program's quality.**

540 received funds out of 551 eligible LEAs.

**2c. Provide a measure(s) of the program's impact.**

### ESSER II LEA Expenditures as of June 30, 2021



\*The above information is from the 2021 annual federal report. The data for this report is a year in arrears and reflects expenditures that the LEAs may have requested for reimbursement in either state Fiscal Year 2021 or 2022.

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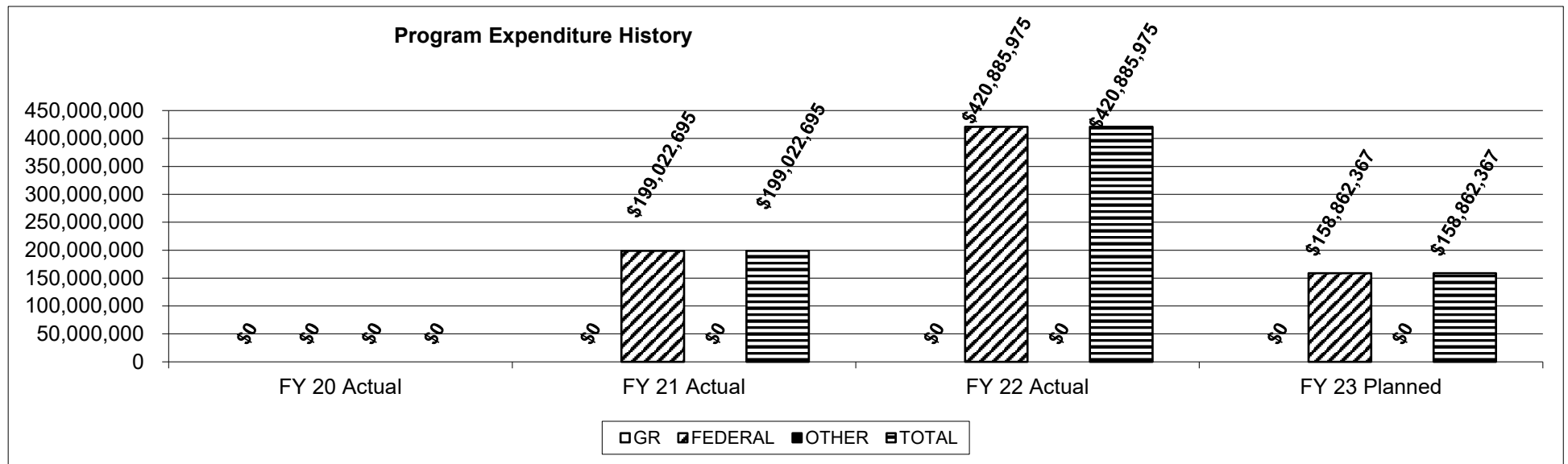
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**2d. Provide a measure(s) of the program's efficiency.**

Payments were made within one week or less for the life of the program.

**3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (Note: Amounts do not include fringe benefit costs.)**



**4. What are the sources of the "Other " funds?**

N/A

**5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)**

Coronavirus Aid, Relief, and Economic Security Act (CARES)

**6. Are there federal matching requirements? If yes, please explain.**

No

**7. Is this a federally mandated program? If yes, please explain.**

No