

PROGRAM DESCRIPTION

Department: Department of Elementary and Secondary Education

HB Section(s): 2.230

Independent Living Centers (ILC)

Program is found in the following core budget(s): Centers for Independent Living

1a. What strategic priority does this program address?

Efficiency and Effectiveness

1b. What does this program do?

Independent Living Centers (ILC) provide an array of services to assist Missourians with disabilities to remain independent in their communities rather than in an institutional setting.

- The Missouri 22 Independent Living Centers located throughout the state provide the federally required five core services of Information and Referral; Advocacy, Peer Counseling, Transition (including transition from institutional settings, prevention of institutionalization and youth transition services), and Independent Living Skills Training within their communities.
- Centers assist individuals with disabilities of all ages by providing *unique* services to improve social, physical, and psychological functioning. Through regional and statewide consumer need assessments, centers implement effective programming not provided by other agencies. Without duplicating existing services, centers fill gaps within regions, resulting in no un-served communities statewide.
- Missouri individuals with disabilities utilize their Centers' instructive and supportive programs, gaining better access to other agency services through developed partnerships and collaborations, such as rehabilitation technology agencies and employment services agencies. This allows them to further utilize community resources in managing their personal needs.
- Centers seek community business partners in developing and improving community councils, supporting growth in industry to include increased awareness about accessibility and inclusion to help improve the quality of life for all community members.
- Centers leverage state resources to assist consumers with accessing additional and alternative services to develop the independent living skills necessary to improve the quality of life for persons with disabilities. Additionally, families reduce reliance on public assistance by more individuals with disabilities living independently.
- In FFY 2022, IL Center employees were 69% individuals with disabilities.

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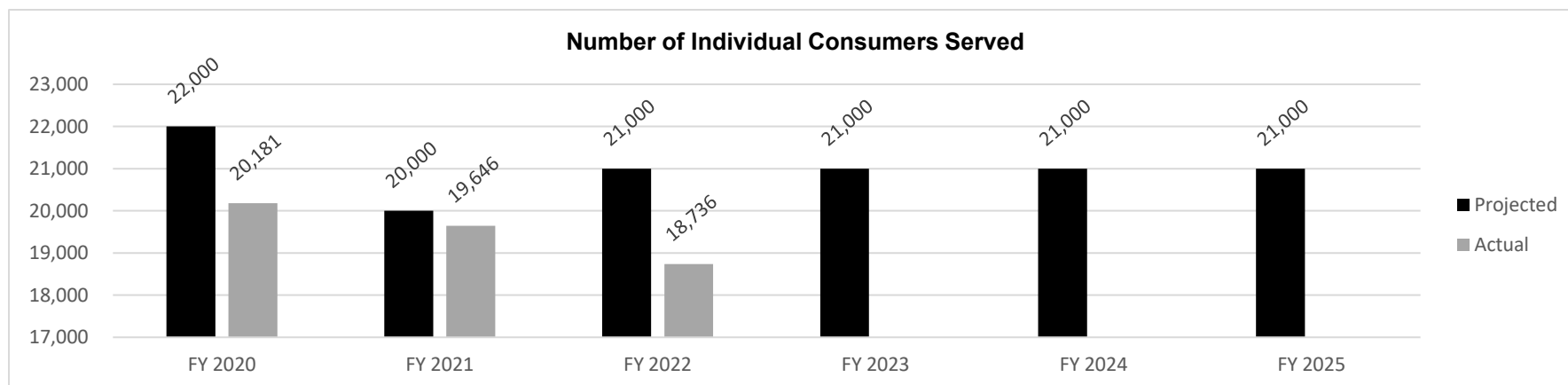
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2a. Provide an activity measure(s) for the program.



Note: IL Statistics are measured on a federal fiscal year. Data for FFY 2022 not yet available. Data will not be available until January 2023.

Note: IL Statistics are measured on a federal fiscal year.

Source: Section 704 Annual Performance Report for Centers for Independent Living .

2b. Provide a measure(s) of the program's quality.

2022 Independent Living Consumer Satisfaction Outcome Survey Results:

- 99.4% of Consumers stated benefit from Center Emergency Assistance services
- 100% of Consumers reported satisfaction with Youth Services Transition
- 93.5% Nursing Home Transition to home & Institution Diversion service
- 97.4% of Consumers gained positive skills from Independent Living Skills Training
- 97.5% of Consumers reported benefit from Assistive Tech or adaptive equipment in home
- 95.2% of Consumers report benefit from Information & Referral, Peer Support and Advocacy services
- 92.5% of Consumers live more independently due to Home Modifications services
- 96.1% of Consumers stated satisfaction with Patient Assistant Services, maintaining living in own home
- 96.2% of Consumers stated satisfaction with Transportation services

Note: IL Statistics are measured on a federal fiscal year.

Source: Section 704 Annual Performance Report for Centers for Independent Living

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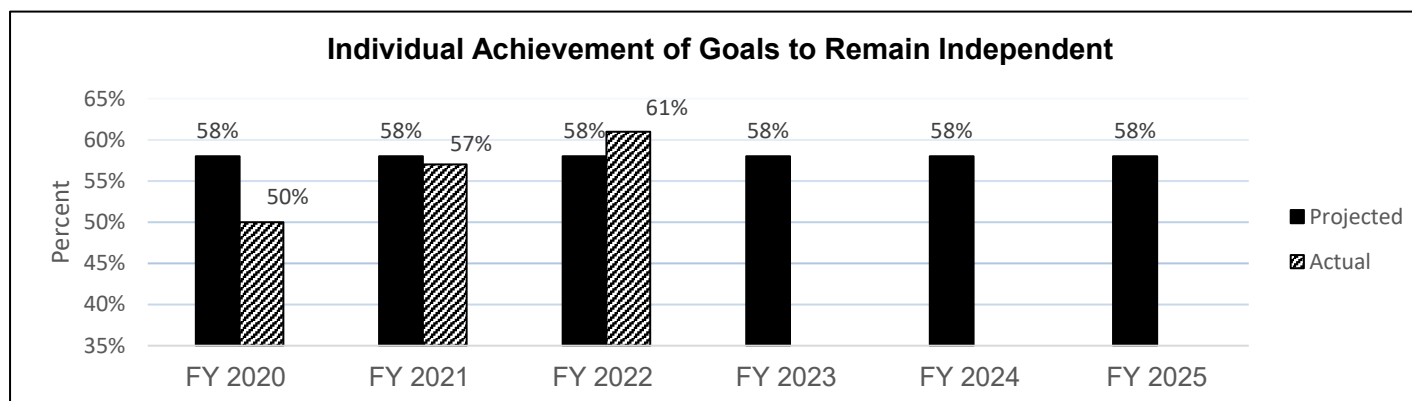
Number of Center Employees that Identified as a Persons with Disability			
	Total Center FTE	Center Employees with Disability	Percent of Employees with Disability
FY 2020	668	455	68.1%
FY 2021	609	412	67.7%
FY 2022	672	462	68.8%

In FFY 2022, Missouri Centers employed 672 full-time staff across the State (including Part C Centers) and 462 of full-time staff identified as a person with a disability. Federal requirements state CIL staff must comprise of at least 51% of staff employed identify as a person with a disability. Missouri Centers have consistently exceeded this requirement over the past years; full-time FFY 2022 staff identifying as a person with a disability = 69%.

Note: IL Statistics are measured on a federal fiscal year.

Source: Section 704 Annual Performance Report for Centers for Independent Living

2c. Provide a measure(s) of the program's impact.



Note: IL Statistics are measured on a federal fiscal year.

Note: The individuals who did not meet goals (39% FY 22) are goals in progress.

Source: Section 704 Annual Performance Report for Centers for Independent Living

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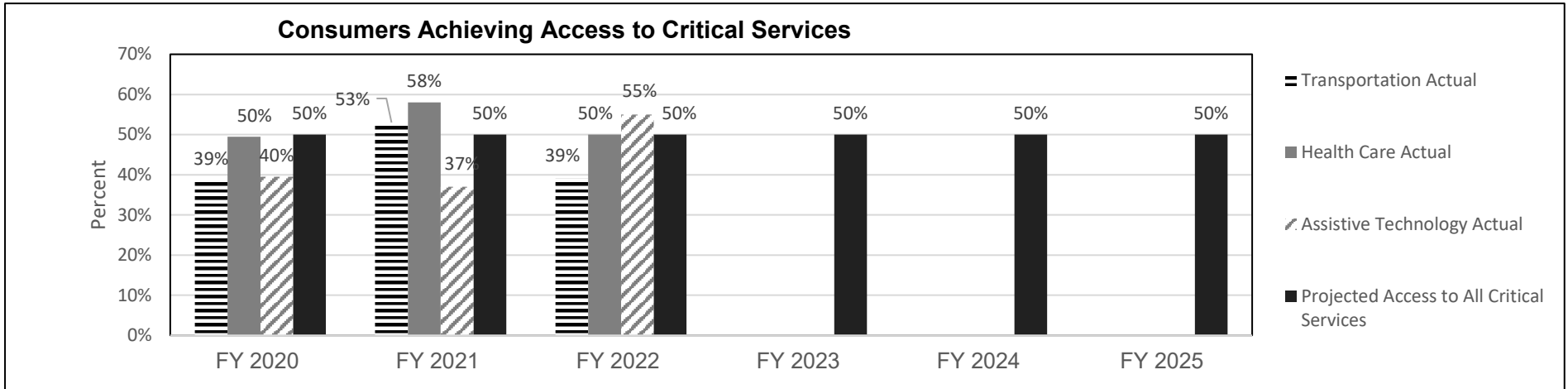
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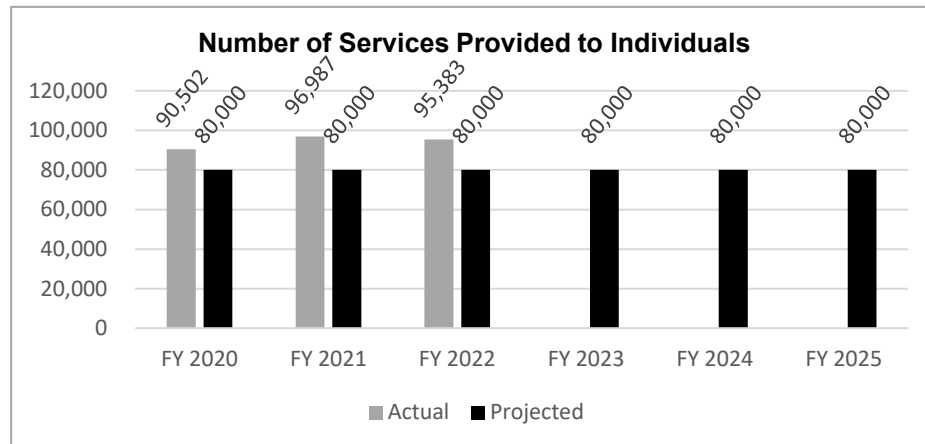
2d. Provide a measure(s) of the program's efficiency.



Note: IL Statistics are measured on a federal fiscal year.

Note: The individuals who are not achieving access have access in progress.

Source: Section 704 Annual Performance Report for Centers for Independent Living



Note: IL Statistics are measured on a federal fiscal year.

Source: Section 704 Annual Performance Report for Centers for Independent Living

Centers fully utilize Independent Living funding to provide consumers with multiple Independent Living services, addressing a wide variety of needs throughout the life of the case, resulting in increasing their Consumers' ability to live independently in their own homes.

Services include, but are not limited to, personal assistance services, preventative services, information and referral services, assistive technology, communication services, housing modifications, IL skills training, transportation, mobility training, peer counseling, vocational services, therapeutic treatment, mental and physical restoration services, and other services.

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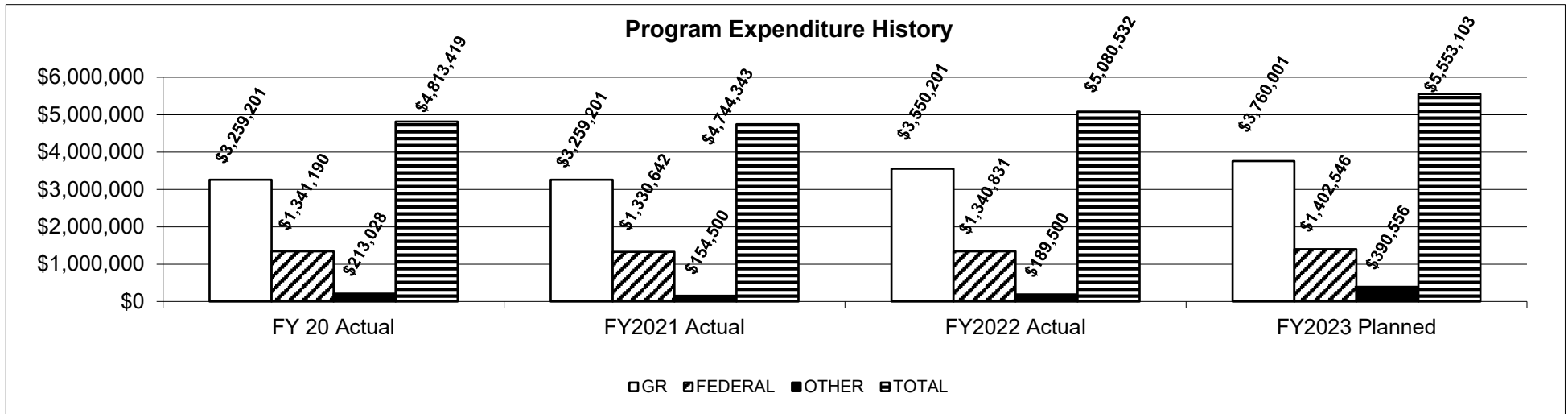
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3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (Note: Amounts do not include fringe benefit costs.)



4. What are the sources of the "Other " funds?

Independent Living Center Fund (0284-2809)

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

Sections 178.651- 658, RSMo provides the statutory authority for the Independent Living Services within Vocational Rehabilitation.

6. Are there federal matching requirements? If yes, please explain.

Yes. There is a 10% GR Match requirement.

7. Is this a federally mandated program? If yes, please explain.

Yes, the Rehabilitation Act of 1973, as amended, establishes Independent Living Services program.