

**PROGRAM DESCRIPTION**

**Department of Elementary and Secondary Education**

**HB Section(s): 2.270**

**Child Care Health Consultation**

**Program is found in the following core budget(s): Child Care Health Consultation**

**1a. What strategic priority does this program address?**

Improve the health and safety of Missourians most in need and enhance access to care.

**1b. What does this program do?**

This program enhances child care health and safety practices and provide outreach to child care providers. Health professionals from LPHAs provide training and consultation to child care providers, and health promotion education to children in child care settings across the state. The education provided encourages healthy behaviors, and usually is accompanied by an item the child may keep to encourage continuing the healthy behavior. For example, if a dental health promotion is provided, the children may receive at minimum, a tooth brush, and possibly, tooth paste. While parents are not the specifically targeted population for the program, they are encouraged to attend program services, and sometimes do participate.

**2a. Provide an activity measure(s) for the program.**

	FFY 2018	FFY 2019	FFY 2020	FFY 2021 Proj.	FFY 2022 Proj.	FFY 2023 Proj.
LPHA's Served Through MCH Services	113	113	113	113	114	114
LPHA's Served Through CCHC Contracts	101	98	99	100	101	101
Individuals Served by Title V*	122,209	125,887	125,917	125,917	125,917	125,917

\*Direct & Enabling Services Only - Does not include Public Health Services and Systems; FFY 2020 data will not be available until July 2021.

	FY 2017	FY 2018	FY 2019 Proj.	FY 2020 Proj.	FY 2021 Proj.	FY 2022 Proj.
Trainings Provided by Contracted Entities	530	570	650	650	650	650
Individuals Served by HBV Case Management	139	101	120	120	120	120

**Populations Served by Contracts of the Child Care Health Consultant Program**

	FY 2018	FY 2019	FY 2020	FY 2021 Proj.	FY 2022 Proj.	FY 2023 Proj.
Children Served	37,456	44,058	37,500	37,540	37,600	37,650
Facilities Served	5,715	5,831	5,735	5,750	5,780	5,800
Child Care Providers Served	13,139	14,618	13,250	13,330	13,410	13,425

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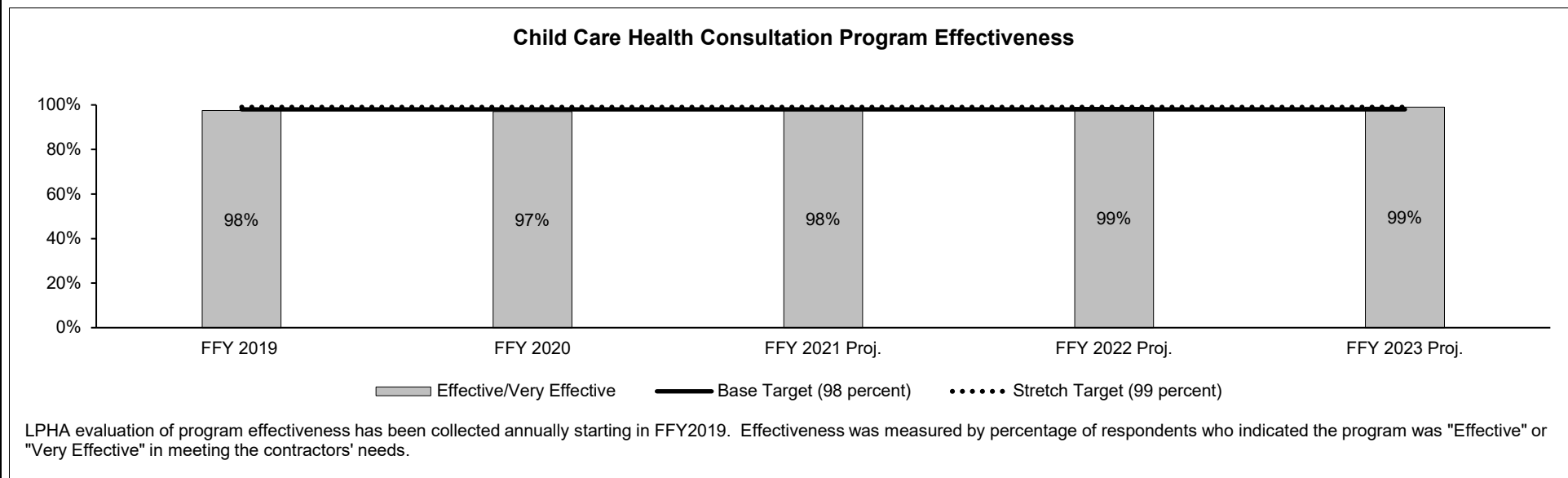
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**Services Provided by Contracts of the Child Care Health Consultant Program**

	FY 2018	FY 2019	FY 2020	FY 2021 Proj.	FY 2022 Proj.	FY 2023 Proj.
Specialized Consultation (measured in hours)	531	756	615	621	627	632
Health Issue Trainings for Child Care Providers (measured in hours)	1,824	2,188	2,353	2,376	2,400	2,405
Technical Consultation (measured in units)	522	583	596	602	608	613
Health Promotions for Children (measured in units)	2,659	2,142	2,798	2,825	2,853	2,858

**2b. Provide a measure(s) of the program's quality (continued).**



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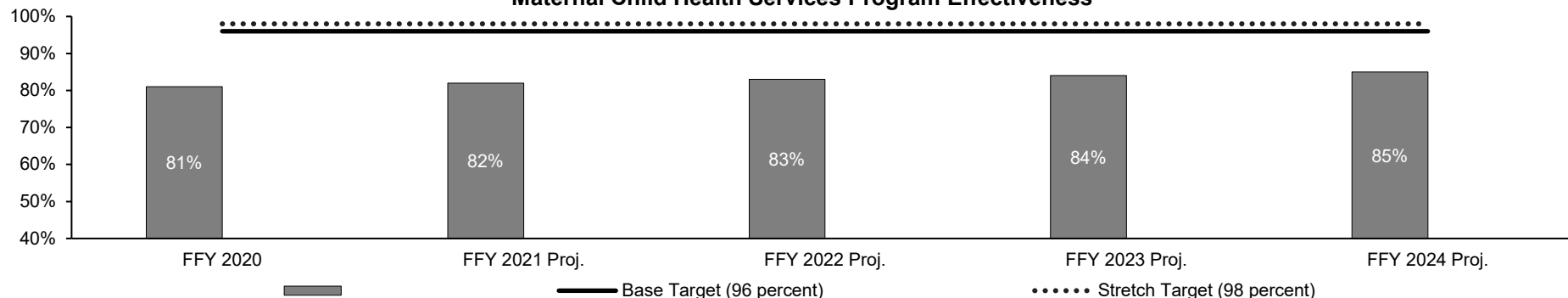
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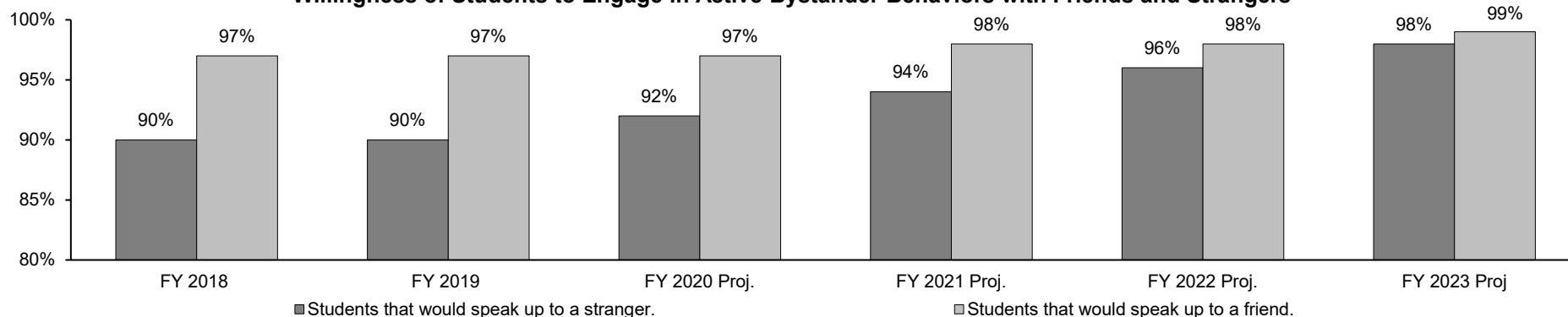
**Maternal Child Health Services Program Effectiveness**



LPHA evaluation of program effectiveness was not collected since 2016 but will now be collected annually. Effectiveness was measured by percentage of respondents who indicated the program was "Effective" or "Very Effective" in meeting the contractors' needs.

**2c. Provide a measure(s) of the program's impact.**

**Willingness of Students to Engage in Active Bystander Behaviors with Friends and Strangers**



**Base Target:** Increase the percentage of students willing to intervene with strangers to 98 percent and the percentage of students willing to intervene with friends to 99 percent.

**Stretch Target:** Increase the percentage of students willing to intervene with both friends and strangers to 100 percent.

**Source:** Data is collected annually from the Missouri Assessment of College Health Behaviors, measuring the reported willingness of students to speak up when they hear a friend or stranger coercing someone to have sex. Note: FY20 data will be available in October 2020.

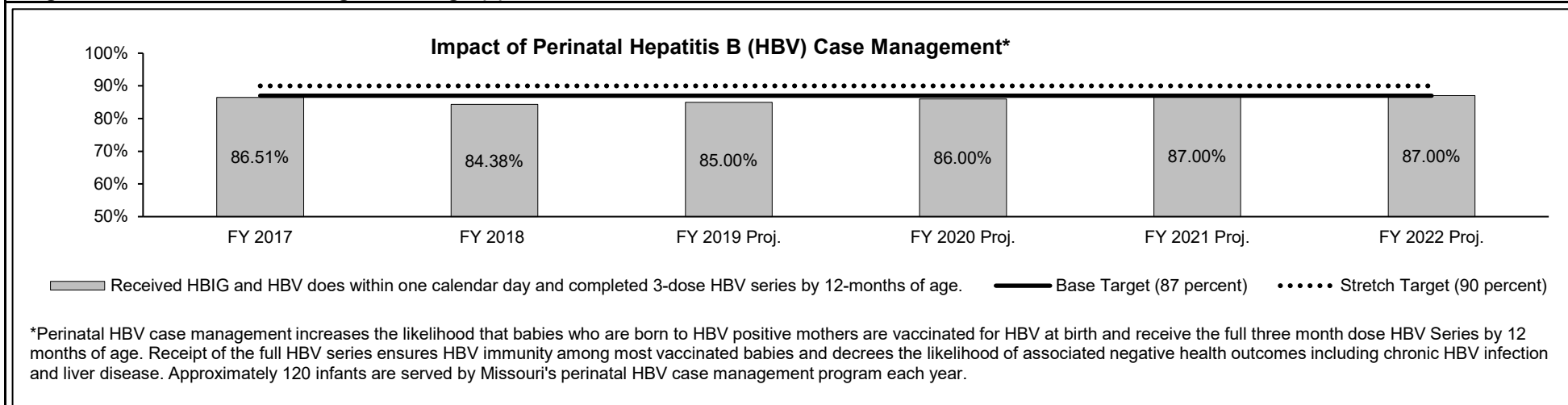
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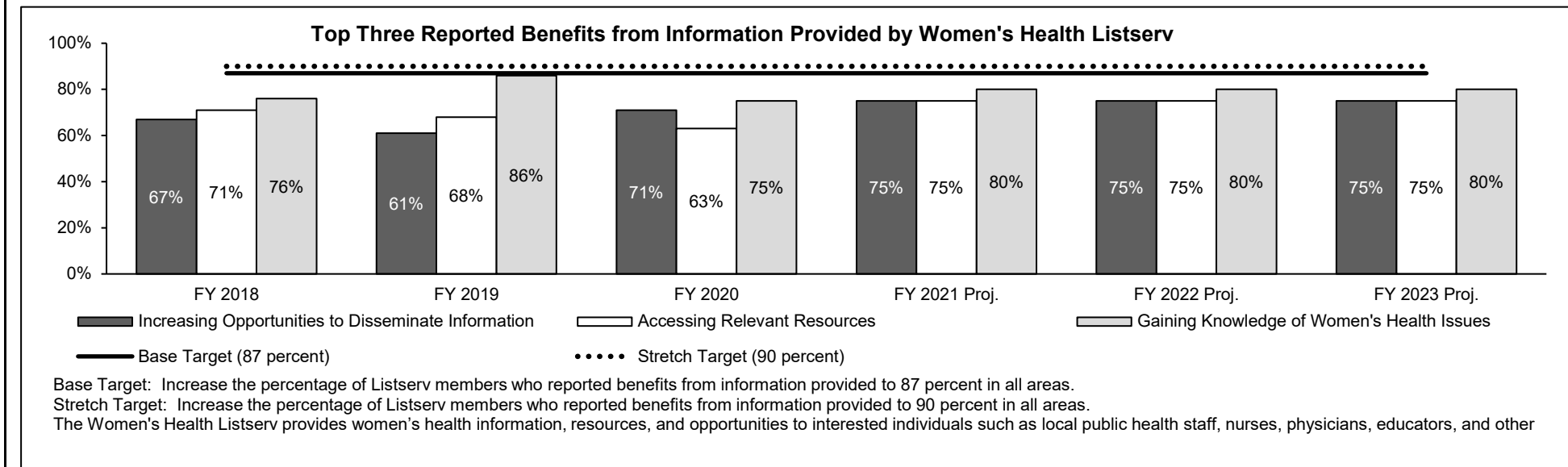
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**2c. Provide a measure(s) of the program's impact. (continued)**



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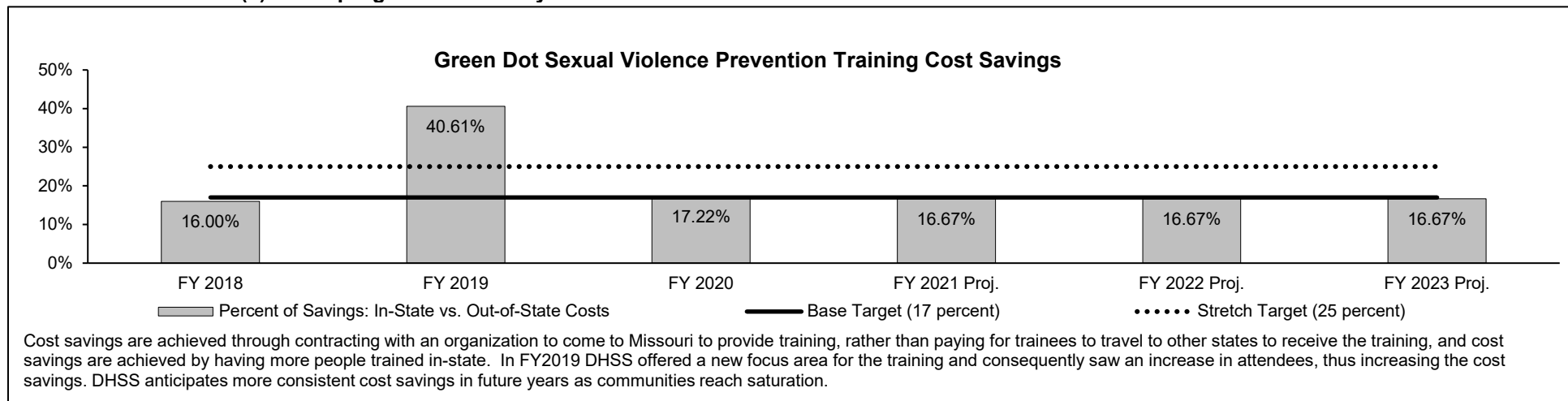
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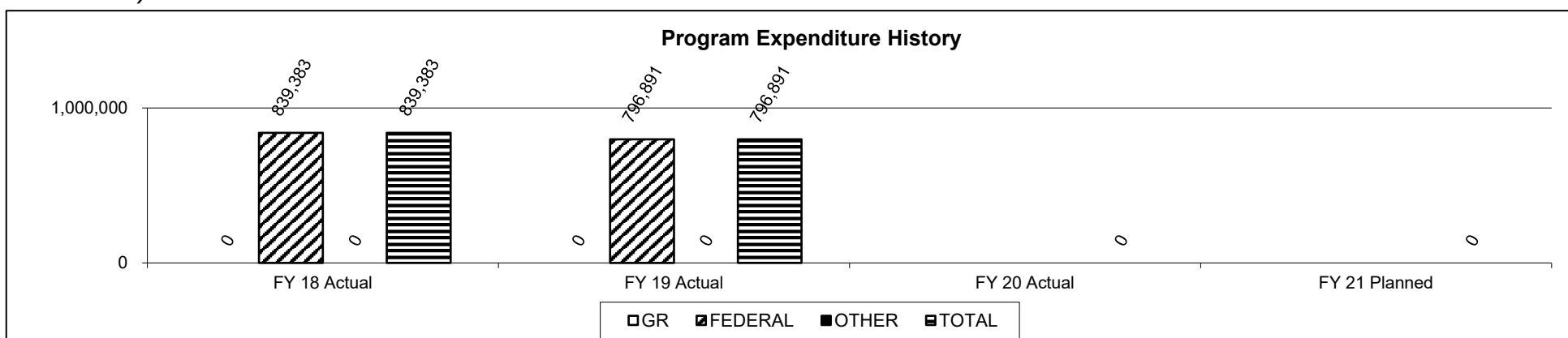
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**2d. Provide a measure(s) of the program's efficiency.**



**3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (Note: Amounts do not include fringe benefit costs.)**



*Prior to FY 2021, the Women's Health Initiatives expenditures were in the DCPH Program and Contracts Core and the Office on Women's Health Core. The actual expenditures reflected above are that of the previous Office on Women's Health.*

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**4. What are the sources of the "Other " funds?**

Health Initiatives (0275), Missouri Public Health Services (0298), and Department of Health and Senior Services Donated (0658).

**5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)**

Breast and Cervical Cancer Mortality Prevention Act of 1990, PL.354, 42 USC Section 247b(k)(2).

**6. Are there federal matching requirements? If yes, please explain.**

The MCH Services Block Grant requires a three dollar non-federal/four dollar federal match and maintenance of effort.

**7. Is this a federally mandated program? If yes, please explain.**

No.