

PROGRAM DESCRIPTION

Department of Elementary and Secondary Education

HB Section(s): 2.265

Community and Public Health Programs

Program is found in the following core budget(s): Community and Public Health Programs

1a. What strategic priority does this program address?

Early Learning & Early Literacy

1b. What does this program do?

- The program provides education, outreach, and interventions to improve child health, promote normal growth and development outcomes, increase school readiness, and facilitate healthy outcomes throughout the lifespan. These outcomes are achieved through the following activities:
 - Administering the provision of voluntary evidence-based home visitation model services to low income at-risk prenatal and postpartum women and their infants and children (up to age 5) to improve pregnancy and infant health outcomes;
 - Providing safe portable cribs and safe sleep education to low-income families;
 - Collaborating with child abuse medical resource centers to provide training, support, and mentoring to Sexual Assault Forensic Examination-Child Abuse Resource and Education (SAFE-CARE) medical providers;
 - Administering the Child Care Health Consultation (CCHC) Program through funds from the federal MCH Title V Block Grant and the federal Child Care Development Grant by contracting with Local Public Health Agencies (LPHAs) to enhance child care health and safety practices by providing training and consultation to child care providers and health promotion services to children in child care across the state.

2a. Provide an activity measure(s) for the program.

Clients Served by Newborn Health Services

	FFY 2018	FFY 2019	FFY 2020 Proj.**	FFY 2021 Proj.	FFY 2022 Proj.	FFY 2023 Proj.
Safe Cribs Distributed	406	334	315	335	400	460
Safe Sleep Education Sessions	655	626	593	625	700	775

*Decrease in Safe Cribs Program utilization and education sessions as well as distribution of educational materials are due to the COVID-19 pandemic.

Home Visitation Clients Served

	FFY 2018	FFY 2019	FFY 2020 Proj.	FFY 2021 Proj.	FFY 2022 Proj.	FFY 2023 Proj.
Building Blocks	302	364	306	325	325	325
Maternal, Infant, and Early Childhood Home Visiting (MIECHV)	508	576	542	575**	575**	575**
Healthy Families Missouri Home Visiting	139	147	118	140	140	140
TOTAL	949	1,087	966*	1,040	1,040	1,040

**The FFY 2020 total is less than FFY 2019 due to caseload decreases related to the COVID-19 pandemic. These are expected to rebound to the projections for the subsequent years.

**The increase of the projections for FFY 2021, 2022, and 2023 are due to redistribution of funding to support more caseload capacity as a result of a MIECHV supported agency declining the FFY 2021 contract and an award of a new RFP for expanded services in FFY 2021.

PROGRAM DESCRIPTION

Department of Elementary and Secondary Education

HB Section(s): 2.265

Community and Public Health Programs

Program is found in the following core budget(s): Community and Public Health Programs

Populations Served by Contracts of the Child Care Health Consultant Program

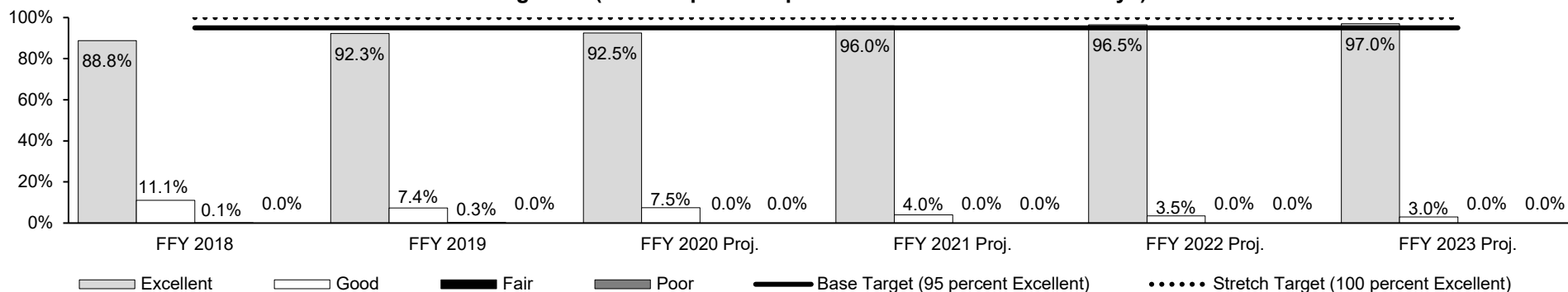
	FY 2018	FY 2019	FY 2020	FY 2021 Proj.	FY 2022	FY 2023
Children Served	37,456	44,058	37,500	37,540	37,600	37,650
Facilities Served	5,715	5,831	5,735	5,750	5,780	5,800
Child Care Providers Served	13,139	14,618	13,250	13,330	13,410	13,425

Services Provided by Contracts of the Child Care Health Consultant Program

	FY 2018	FY 2019	FY 2020	FY 2021 Proj.	FY 2022 Proj.	FY 2023 Proj.
Specialized Consultation (measured in hours)	531	756	615	621	627	632
Health Issue Trainings for Child Care Providers (measured in hours)	1,824	2,188	2,353	2,376	2,400	2,405
Technical Consultation (measured in units)	522	583	596	602	608	613
Health Promotions for Children (measured in units)	2,659	2,142	2,798	2,825	2,853	2,858

2b. Provide a measure(s) of the program's quality.

Level of Client Satisfaction with Quality of Services Provided by the MIECHV, Building Blocks and Healthy Families Missouri Home Visiting Programs (Based Upon Completed Client Satisfaction Surveys)



PROGRAM DESCRIPTION

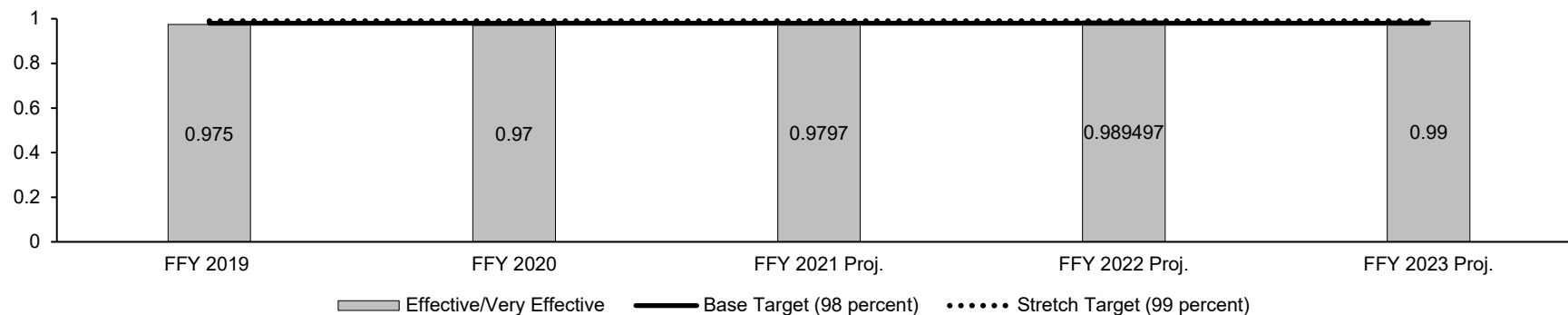
Department of Elementary and Secondary Education

HB Section(s): 2.265

Community and Public Health Programs

Program is found in the following core budget(s): Community and Public Health Programs

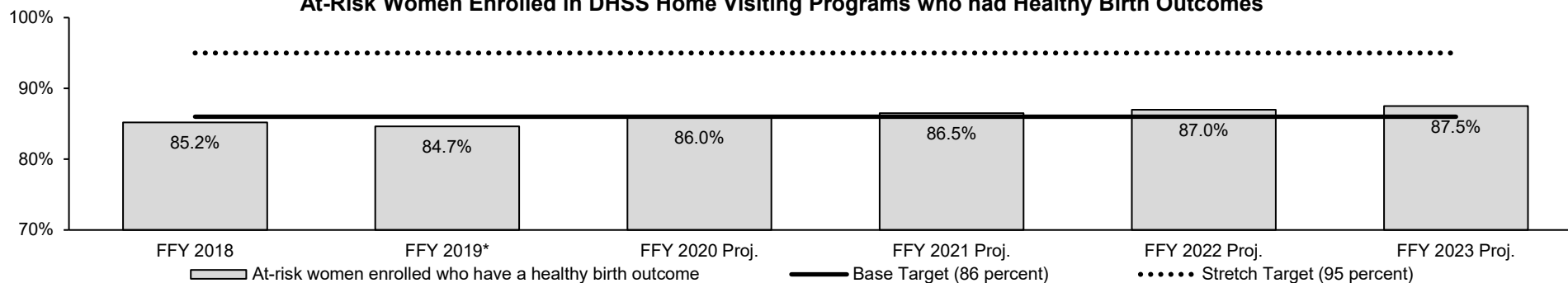
Child Care Health Consultation Program Effectiveness



LPHA evaluation of program effectiveness has been collected annually starting in FFY2019. Effectiveness was measured by percentage of respondents who indicated the program was "Effective" or "Very Effective" in meeting the contractors' needs.

2c. Provide a measure(s) of the program's impact.

At-Risk Women Enrolled in DHSS Home Visiting Programs who had Healthy Birth Outcomes



Healthy birth outcomes are defined as births occurring at 37 or greater weeks gestation.

*The decreased percentage for FFY 2019 is likely contributed to the closure of a major birthing hospital in Kennett, MO, in Dunklin county, one of the five counties served by MIECHV home visiting. Several births from this population occurred between 35-36 weeks and are speculated to have been elective due to increased distance to the next closest birthing hospital to the client.

PROGRAM DESCRIPTION

Department of Elementary and Secondary Education

HB Section(s): 2.265

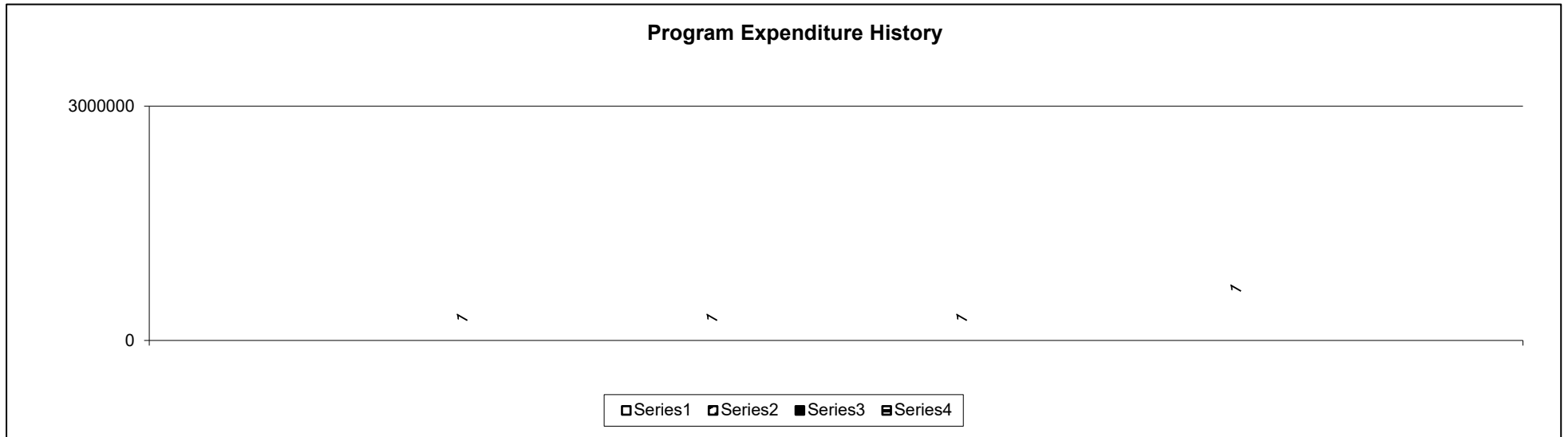
Community and Public Health Programs

Program is found in the following core budget(s): Community and Public Health Programs

2d. Provide a measure(s) of the program's efficiency.

An efficiency measure is being developed for this program.

3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (Note: Amounts do not include fringe benefit costs.)



PROGRAM DESCRIPTION

Department of Elementary and Secondary Education

HB Section(s): 2.265

Community and Public Health Programs

Program is found in the following core budget(s): **Community and Public Health Programs**

4. What are the sources of the "Other " funds?

N/A

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

This includes the Social Security Act; Title V, Maternal and Child Health Services Title V Block Grant Sections 501 - 510; § 511 (c) Maternal, Infant and Early Childhood Home Visiting Programs (42 U.S.C. § 711 (c)), as added by § 2951 of the Patient Protection and Affordable Care Act (P.L. 111 - 148), reauthorization and appropriation for FFY16 provided through Medicare Access and CHIP Reauthorization Act (P.L. 114-10).

6. Are there federal matching requirements? If yes, please explain.

Yes. The Maternal and Child Health Services Title V Block Grant partially supports this program and requires a three dollar non-federal match for every four dollars of federal funds received, and requires maintenance of effort.

7. Is this a federally mandated program? If yes, please explain.

Yes. Social Security Act, Title V, § 511 (c) Maternal, Infant and Early Childhood Home Visiting Programs (42 U.S.C. § 711 (c)), as added by § 2951 of the Patient Protection and Affordable Care Act (P.L. 111-148).