

PROGRAM DESCRIPTION

Department of Elementary and Secondary Education

HB Section(s): 2.145

Comprehensive Literacy Development Program

Program is found in the following core budget(s): Missouri Comprehensive Literacy State Development Program

1a. What strategic priority does this program address?

Early Learning & Early Literacy

1b. What does this program do?

The Missouri Department of Elementary and Secondary Education (DESE) is one of 11 states to receive a grant from the U.S. Department of Education for its Comprehensive Literacy State Development (CLSD) program. The \$18 million grant will be distributed over five years, allowing the state to advance literacy skills for children from birth through grade 12.

The Missouri Comprehensive Literacy State Development (CLSD) program was designed to complement DESE's commitment to literacy for students under the agency's Show-Me Success plan. The goal of the project is to support educators' working knowledge of evidence-based literacy strategies to effectively teach reading and writing to all students. This includes providing professional development to pre-service teachers in institutions of higher education, early childhood education teachers and K-12 educators to enable them to provide effective instruction. This grant will support local education agencies with developing evidence-based literacy plans to implement in their schools and provide support for families.

2a. Provide an activity measure(s) for the program.

Number of school districts/school buildings developing building literacy plans and receiving professional development services.

School Districts			
FY 2022	FY 2023	FY 2024	FY 2025
Actual	Projected	Projected	Projected
32	35	40	50

Buildings			
FY 2022	FY 2023	FY 2024	FY 2025
Actual	Projected	Projected	Projected
78	80	85	100

Number of teachers impacted with developing building literacy plans and receiving professional development services.

Teachers			
FY 2022	FY 2023	FY 2024	FY 2025
Actual	Projected	Projected	Projected
2,000	2,100	2,200	2,300

Number of students being impacted by the CLSD program are not yet available due to no data collection per the pandemic.

2b. Provide a measure(s) of the program's quality.

Frequency of evidence-based critical literacy instructional practices and sense of efficacy for literacy instruction as measured by change in pre-test administered at beginning of summer institute and post-test after completion of school session meetings.

Note: Due to the pandemic, no baseline data have been collected. Baseline data should be available by the end of 2023 in regards to alignment with Missouri Learning Standards.

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2c. Provide a measure(s) of the program's impact.

Teachers: Percentage of MOOC (Massive Open Online Courses) participants surveyed agree to goals being met by taking the MOOC

Percent Satisfaction			
FY 2022	FY 2023	FY 2024	FY 2025
Actual	Projected	Projected	Projected
100%	100%	100%	100%

1. Teachers: MOOC participants will reflect evidence-based literacy instruction aligned with Missouri State Learning Standards as measured by a rubric
2. Teachers: Prepare teachers to meet literacy instruction needs of all students
3. Students: Increase literacy outcomes/learning for all children served by participating, high-need schools:
 - a. 15% overall mean score on PALS pre-K assessment at Year 3
 - b. 25% overall mean score increases on PALS pre-K assessment at Year 5
 - c. 25% increase on participating four-year-old children who achieve significant gains in oral language skills on state-approved assessments

Note: Due to the pandemic, no baseline data have been collected. Baseline data should be available by the end of 2023 in regards to alignment with Missouri Learning Standards.

2d. Provide a measure(s) of the program's efficiency.

Cost per teacher participating in the CLSD program

Cost			
FY 2022	FY 2023	FY 2024	FY 2025
Actual	Projected	Projected	Projected
\$911.41	\$950.00	\$1,000.00	\$1,000.00

Cost per student being impacted by the CLSD program are not yet available due to no data collection per the pandemic.

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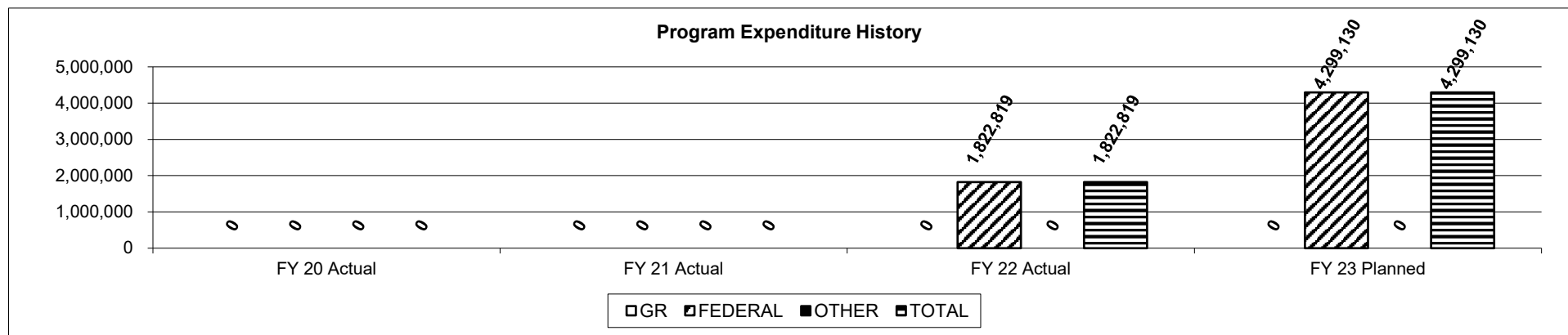
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3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (Note: Amounts do not include fringe benefit costs.)



4. What are the sources of the "Other " funds?

N/A

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

Title I, Part E, Elementary and Secondary Education Act of 1965, as amended

6. Are there federal matching requirements? If yes, please explain.

No

7. Is this a federally mandated program? If yes, please explain.

No