

PROGRAM DESCRIPTION

Department of Elementary and Secondary Education

HB Section(s): 2.320

CRRSA

Program is found in the following core budget(s): CRRSA Act

1a. What strategic priority does this program address?

Early Learning & Early Literacy

1b. What does this program do?

The Coronavirus Response and Relief Supplemental Appropriations (CRRSA) grant was awarded to Missouri for child care programs to prevent, prepare for, and respond to the coronavirus pandemic. Missouri is utilizing the grant for the following activities: Child Care Stipends for Child Care Providers Providing Non-Traditional Hours of Care, Increased Access for Foster Care Children, Child Care for Families Engaged in Job Search, Child Care Expansion and Upgrades for Existing Childcare Providers, Childcare Expansion for New Providers, Higher Education Grants, Paycheck Protection Program, Child Care Professional Development, Youth Development Credential, Child Care Technical & Business Assistance, Additional Sliding Scale Fees, and Teaching Childcare at DESE career centers.

2a. Provide an activity measure(s) for the program.

Number of Child Care Providers Who Received Funds	FY22	Amount Awarded
Stipends for Providing Non-Traditional Hours of Care	180	\$1,701,000
Expansion and Upgrades for Existing Child Care Providers	524	\$10,365,078
Expansion for New Providers	160	\$18,182,067
Paycheck Protection Program	1,340	\$62,636,691
Technical and Business Assistance	607	\$1,385,855
Total	2,811	\$94,270,691

Note: Child care providers could apply for multiple funds and the above total represents the total number of applications and not an unduplicated count of providers.

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2b. Provide a measure(s) of the program's quality.

Providers Applying for Licensure with CRRSA Funds - Application Status	FY22
Applied	106
In Process	2
Licensed	52
Total	160

Note: Applications to start a new facility or expand a current facility required a license application or documented exemption.

2c. Provide a measure(s) of the program's impact.

New and Existing Providers That Expanded or Improved Facilities	FY22
Distinct Count of Providers that Received Funding Across Expansion, Enhancement, and Technical/Business Assistance	730
Total Awarded Across Expansion, Enhancement, and Technical/Business Assistance	\$11,750,933

Note: Child care providers can apply for multiple activities. This chart provides an unduplicated number of providers that expanded or improved their facilities through Expansion, Enhancement, and Technical/Business Assistance activities.

Child Care Slots Added by Expansion of Existing Providers	FY22
Infant Slots to be Added	646
Preschool Slots to be Added	1,652
School Age Slots to be Added	655
Total Capacity Added	2,953

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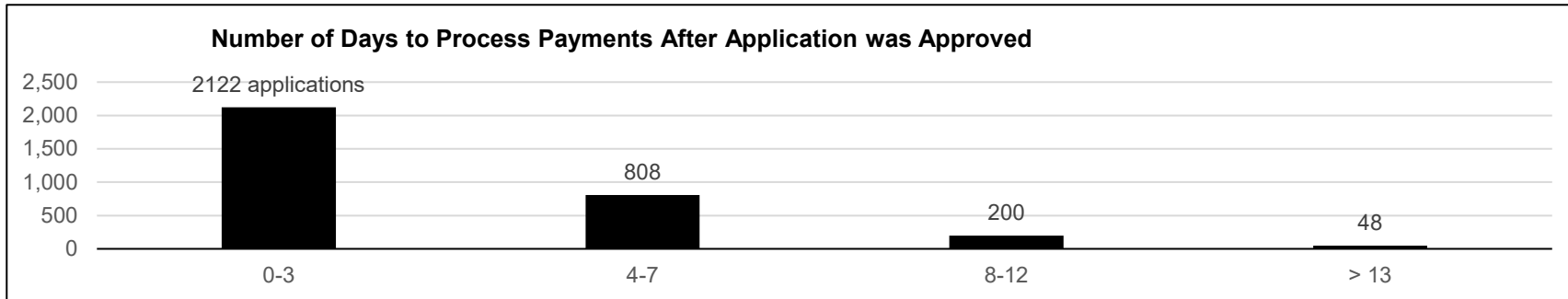
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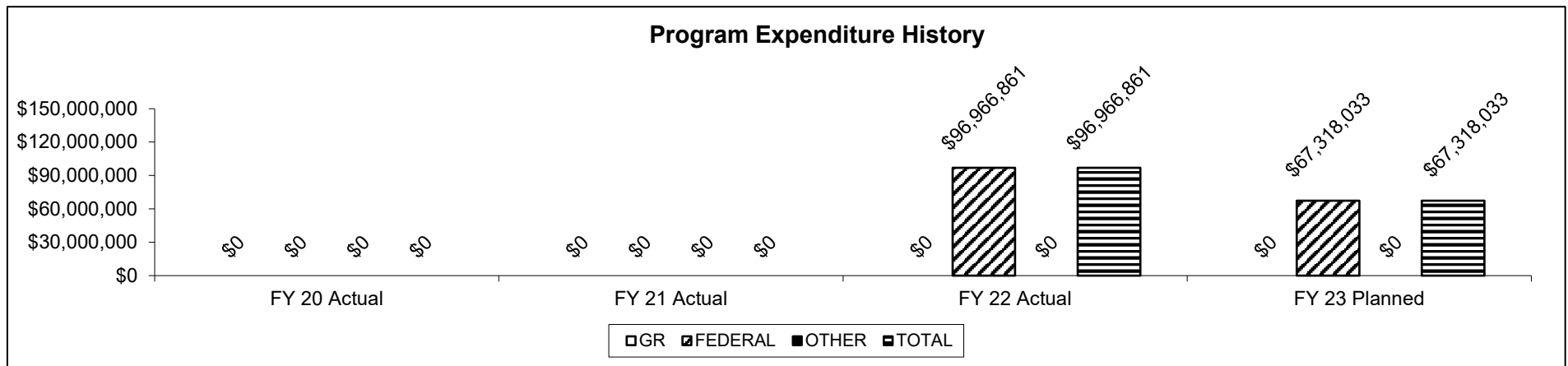
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2d. Provide a measure(s) of the program's efficiency.



3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (Note: Amounts do not include fringe benefit costs.)



Note: Expenditures will not start until FY 2022 for CRRSA funds.

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4. What are the sources of the "Other " funds?

N/A

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

Coronavirus Response and Relief Supplemental Act (CRRSA) 2021 [P.L. 116-260].

6. Are there federal matching requirements? If yes, please explain.

No

7. Is this a federally mandated program? If yes, please explain.

No