

PROGRAM DESCRIPTION

Department of Elementary and Secondary Education

HB Section(s): 2.030

Division of Financial and Administrative Services

Program is found in the following core budget(s): CRRSA GEER (GEER II)

1a. What strategic priority does this program address?

Success-Ready Students & Workforce Development

1b. What does this program do?

GEER funds are used to address emergency educational needs as identified by the Governor. Funds have been allocated to parent reimbursement grants, career and technical education expansion, the support of the Jobs for America's Graduates programs operating in alternative schools, a teacher residency program, and the Missouri Scholars and Fine Arts Academies.

2a. Provide an activity measure(s) for the program.

Parent Reimbursement

332 students impacted from 39 LEAs.

Career and Technical Education Expansion

45 of the 57 Area Career Centers requested GEER II Equipment and Expansion funds.

Jobs for America's Graduates

of eligible programs: 11

of programs requested funds: 10

Missouri Scholars and Fine Arts Academies - provide funding to support approximately 100 students with the Missouri Fine Arts Academy and approximately 300 students for Missouri Scholars Academy. Contracts will be issued to University of Missouri - Columbia for hosting the Missouri Scholars Academy and Missouri State University for hosting the Missouri Fine Arts Academy.

Teacher Residency - funding will be issued via contract to provide assistance with the cost of a Missouri teacher residency program. Contract process is underway and updated measure will be provided in May 2023.

2b. Provide a measure(s) of the program's quality.

Parent Reimbursement - as of June 30, 2022 parents received reimbursement of \$120,997.

CTE: as of June 30, 2022 \$2,281,762 has been provided to Area Career Centers.

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2c. Provide a measure(s) of the program's impact.

Parent Reimbursement: 332 students

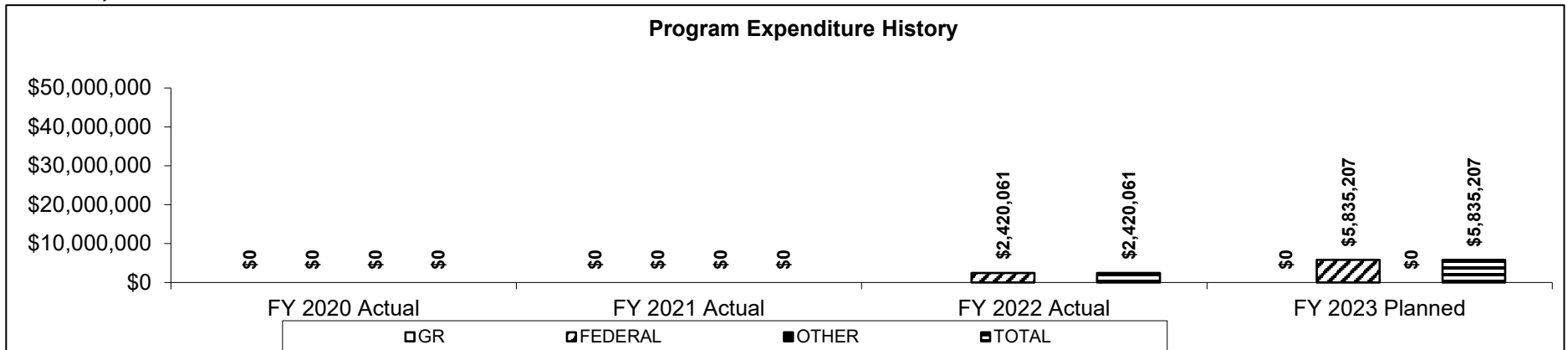
CTE - 5,458 students

JAG - 297 students

2d. Provide a measure(s) of the program's efficiency.

Payments are processed within two weeks of receipt of request.

3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (Note: Amounts do not include fringe benefit costs.)



4. What are the sources of the "Other " funds?

N/A

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

Coronavirus Response and Relief Supplemental Appropriations Act (CRRSA)

6. Are there federal matching requirements? If yes, please explain.

N/A

7. Is this a federally mandated program? If yes, please explain.

N/A