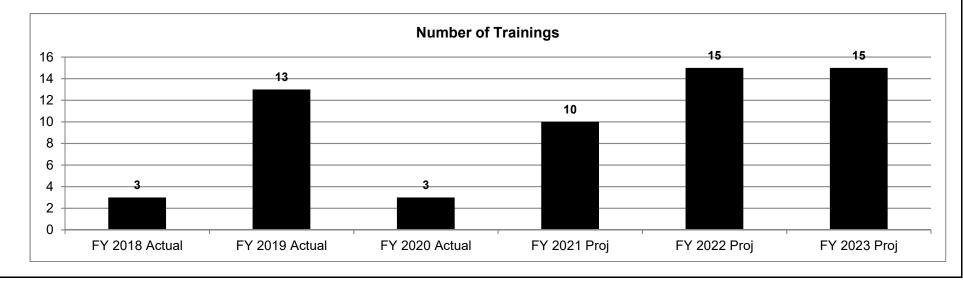
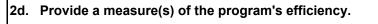
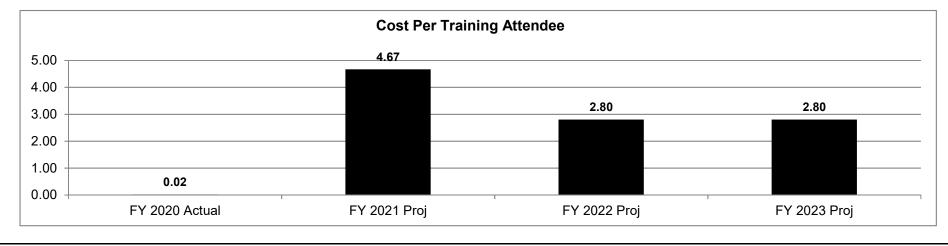
PROGRAM DESCRIPTION Department of Elementary and Secondary Education Deaf & Hard of Hearing Advocacy Program HB Section(s): ______ Program is found in the following core budget(s): MCDHH 1a. What strategic priority does this program address? Advocate for Deaf and Hard of Hearing Missourians and build partnerships to educate about the needs of the community 1b. What does this program do? Missouri Commission for the Deaf and Hard of Hearing provides advocacy services and trainings to help Deaf and Hard of Hearing Missourians by making more resources available to them. MCDHH also initiates legislation beneficial to deaf and hard of hearing project in the development of non-statutory public policies positively affecting people with hearing loss. This year, we have also set up a clear mask distribution program (partially funded by the CARES Act) and ordered hand sanitizer to ensure the safety of our Deaf and Hard of Hearing Community, as they are likely to be overlooked by other resources available. 2a. Provide an activity measure(s) for the program.

MCDHH will begin tracking the number of requests for advocacy. We will also begin reporting the number of trainings we conduct; due to changes in staff, accurate and complete historical information is not available.



Department of Elementary and Secondary Education HB Secondary Education Deaf & Hard of Hearing Advocacy Program Program is found in the following core budget(s): MCDHH 2b. Provide a measure(s) of the program's quality. Our greatest legislative accomplishments in FY 20 were the passage of two bills: one that establishes Septem Month in Missouri, and one that allows Deaf drivers to obtain their CDL in Missouri. We have received much p telephone calls, social media, emails, and general conversation. An unexpected advocacy project that arose in FY 20 was our clear mask distribution program. Clear masks ar safe barrier against germs, but do not create a communication barrier. While this project was primarily funded used towards supplies such as postage, envelopes, and labels. We have added a feedback form to our website and email signatures to solicit comments from individuals we s in FY 20: "Emily responded very quickly. We desperately need the clear masks for the upcoming school year and she a this week or next. They will greatly improve our ability to use facial expression and lip reading to augment signatures is for the upper section and the reading to augment signature out a bility to use facial expression and lip reading to augment signature section. Composition of the program's impact.	PROGRAM DESCRIPTION	
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Pc Provide a measure(s) of the program's impact		
Going forward, we will measure how many advocacy issues are resolved.		





PROGRAM DESCRIPTION Department of Elementary and Secondary Education HB Section(s): 2.260 Deaf & Hard of Hearing Advocacy Program Program is found in the following core budget(s): MCDHH 3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (Note: Amounts do not include fringe benefit costs.) **Program Expenditure History** 29.625 30,000 24.717 25.000 ■GR 20,000 LET 15,000 Visor Cards 15,000 10,643 Envelopes - masks 10.000

3,900

0 0 0 0

FY 2021 Planned

Sanitizer

0 0 0 0 0

FY 2018 Actual

4. What are the sources of the "Other " funds?

4,381

N/A

5.000

0

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

0 0 0

FY 2019 Actual

0 0

RSMo 161.405: The Missouri Commission for the Deaf and Hard of Hearing functions as an agency of the state to advocate public policies, regulations, and programs to improve the quality and coordination of existing services for deaf and hard of hearing persons, and to promote new services whenever necessary. The commission shall promote deaf awareness to the general public and serve as a consultant to any public agency needing information regarding deafness.

849

0 160

FY 2020 Actual

Mission: Provide effective and efficient leadership, education, advocacy and programs to eliminate barriers and to meet the social, economic, educational, cultural and intellectual needs of Deaf, Hard of Hearing, Deaf Blind Missourians.

6. Are there federal matching requirements? If yes, please explain.

No.

7. Is this a federally mandated program? If yes, please explain.

No.