PROGRAM DESCRIPTION					
Department: Department of Elementary and Secondary Education	HB Section(s): 2.225				
Disability Determinations					
Program is found in the following core budget(s): Disability Determinations					

1a. What strategic priority does this program address?

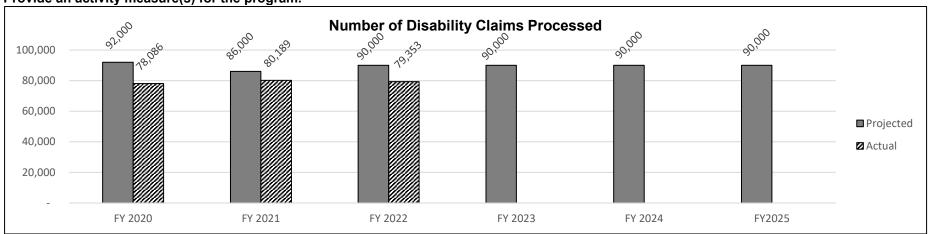
Efficiency and Effectiveness

1b. What does this program do?

The Disability Determinations Section makes medical determinations for Missourians filing for Social Security disability benefits on behalf of the Social Security Administration.

- * Determinations are based on medical and vocational information using the standards established by the Social Security Administration.
- * State Rule 5 CSR 90-50.010 prescribes standards for implementation of the Disability Determinations Program as contained in the Code of Federal Regulations, Title 20, Chapter III.
- * The Federal Government, either through the Social Security Trust Fund or with Supplemental Security Income funds, pays recipients of disability benefits.
- * The Social Security Administration funds 100% of Disability Determinations program operations.
- * Funding and staffing provide quality and timely determinations for Missouri citizens.

2a. Provide an activity measure(s) for the program.



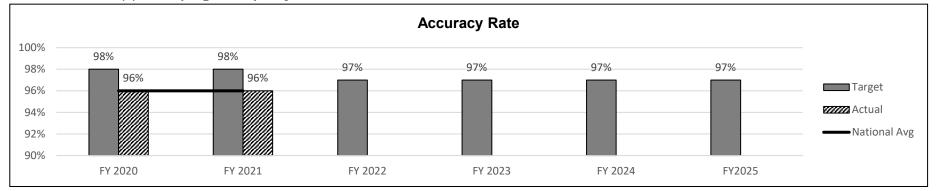
Note: All DDS statistics are measured on a Federal Fiscal Year.

Number of claims processed yearly is dependent on the number of Missiouri Applicants.

Source: DD Agency Case Management System

PROGRAM DESCRIPTION					
Department: Department of Elementary and Secondary Education	HB Section(s): 2.225				
Disability Determinations					
Program is found in the following core budget(s): Disability Determinations					

2b. Provide a measure(s) of the program's quality.



Note: All DDS statistics are measured on a Federal Fiscal Year. Data and National Average for FFY 22 not yet available. Data should be available in February.

Target Accurancy Rate is set by SSA. Source: Social Security Administration

2c. Provide a measure(s) of the program's impact.

The number of Missouri residents receiving SSDI and SSI benefits each year is the direct impact of Missouri DD's ability to process claims timely and accurately. SSDI and SSI benefits are monies that are spent in Missouri's economy by Missouri Disabled Workers.

	Count of Missouri SSDI Recepients	Average Monthly Benefit	Count of Missouri SSI Recepients	Average Monthly Benefit
FY2020	206,000	\$1,222.00	136,000	\$574.00
FY2021	231,507	\$1,122.00	130,769	\$560.00
FY2022	222,768	\$1,199.00	127,948	\$594.00

Note: Count of Missouri Residents receiving Social Security Disability Insurance (SSDI) and Supplemental Security Income (SSI) is available June of each year. Individuals may be counted in both SSDI and SSI if they are receiving both types of benefits.

Source: Social Security Administration

PROGRAM DESCRIPTION

2.225

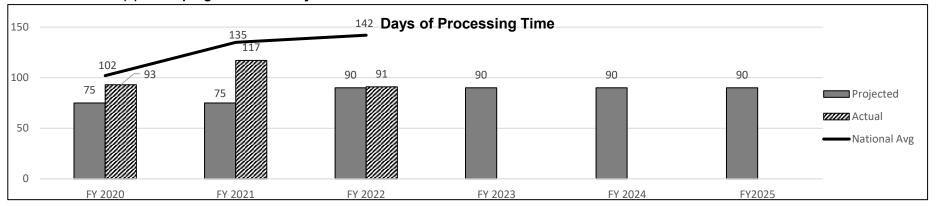
HB Section(s):

Department: Department of Elementary and Secondary Education

Disability Determinations

Program is found in the following core budget(s): Disability Determinations

2d. Provide a measure(s) of the program's efficiency.

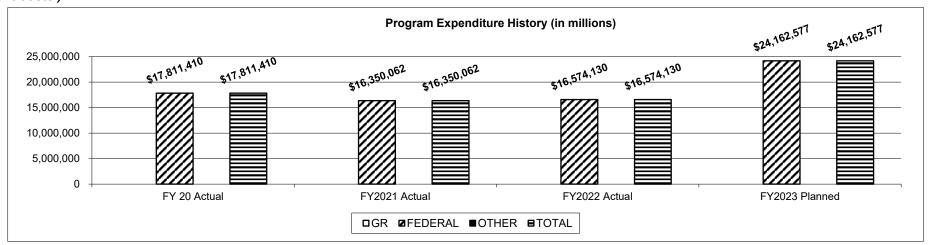


Note: All DDS statistics are measured on a FFY.

Missouri processing time is well below the national average. In FFY 21, Missouri processed claims 2.5 weeks faster than the average state. In FFY22, Missouri processed claims more than 7 weeks faster than the average state.

Source: DD Agency Case Management System and Social Security Administration

3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (Note: Amounts do not include fringe benefit costs.)



PROGRAM DESCRIPTION				
Department: Department of Elementary and Secondary Education Disability Determinations Program is found in the following core budget(s): Disability Determinations	HB Section(s): 2.225			
4. What are the sources of the "Other " funds? None				
5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include State Rule 5 CSR 90-50.010 prescribes standards for implementation of the Disability Dete Regulations, Title 20, Chapter III.				
 Are there federal matching requirements? If yes, please explain. No. Disability Determinations is 100% federally funded. 				
7. Is this a federally mandated program? If yes, please explain. Yes, the Social Security Act establishes the requirements to carry out the provisions of Dis	sability Determinations.			