

PROGRAM DESCRIPTION

Department of Elementary and Secondary Education

HB Section(s): 2.280

Early Child Comprehensive Systems

Program is found in the following core budget(s): Early Childhood Comprehensive Systems

1a. What strategic priority does this program address?

Early Learning & Early Literacy

1b. What does this program do?

The early childhood comprehensive systems (ECCS) grant is intended to expand the scope of the Missouri early care and education system by funding projects that bring together early childhood teachers with health providers and families to discuss healthy development and family-centered strategies. The activities under this grant include professional development and outreach to physicians/health providers, focus groups with healthcare providers, family leaders, early childhood teachers, and regional parent advisory councils that support family leadership. The outcome of this grant is to provide for a more holistic and well-rounded approach to supporting Missouri's children and families.

2a. Provide an activity measure(s) for the program.

In FY 2023, DESE will collect the number of physicians trained to implement the Safe Environment for Every Kid (SEEK) program. The target is 40-50 pediatricians or family practice physicians will receive the training during the fiscal year.

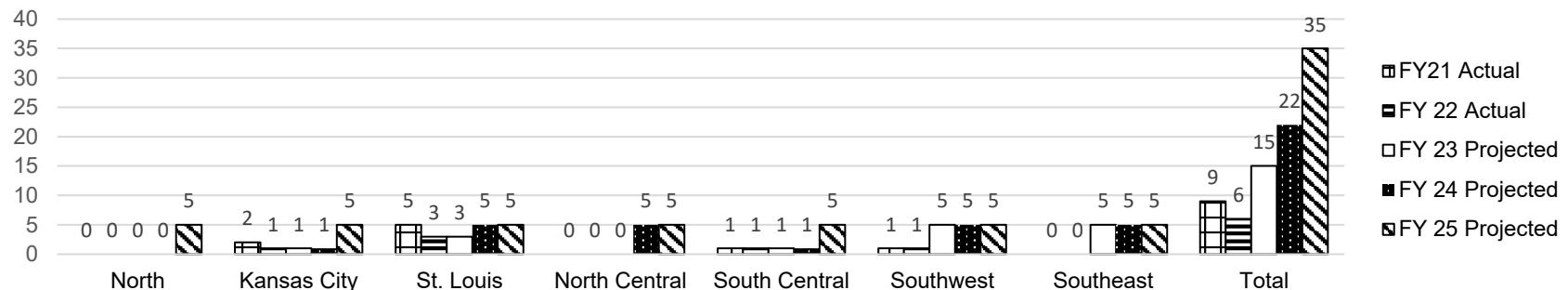
2b. Provide a measure(s) of the program's quality.

In FY 2023, DESE will collect participant satisfaction surveys to determine the level of awareness and understanding of the coordinated intake and referral system used with early childhood programs in Missouri.

2c. Provide a measure(s) of the program's impact.

In FY 2023, DESE will collect the percent of trained physicians implementing the SEEK program, upon successful completion of the training and will increase family representation on the Parent Advisory Council.

Number of Family Representatives on the Parent Advisory Council (PAC) by Region



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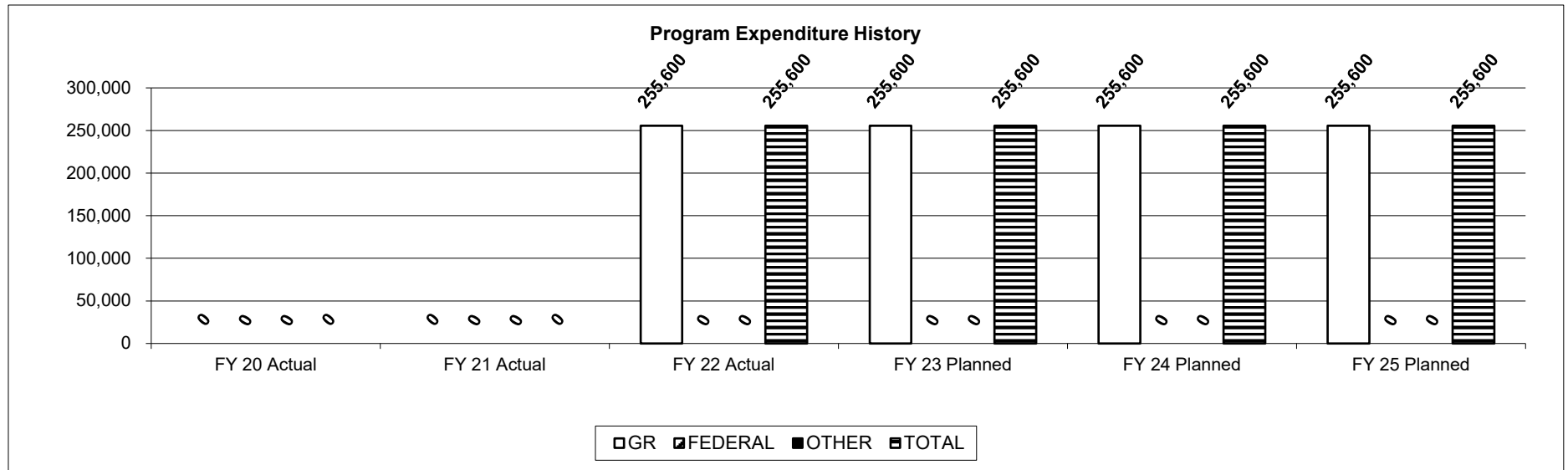
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2d. Provide a measure(s) of the program's efficiency.

In FY 2023, DESE will collect the number of recipients, by profession, who complete the Maternal Substance Use and Trauma training with a completion score of 80 percent or higher.

3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (Note: Amounts do not include fringe benefit costs.)



4. What are the sources of the "Other " funds?

N/A

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

House Bill 3002 Section 2.280

6. Are there federal matching requirements? If yes, please explain.

No

7. Is this a federally mandated program? If yes, please explain.

No