

## PROGRAM DESCRIPTION

Department of Elementary and Secondary Education

HB Section(s): 2.110

Early Literacy Program

Program is found in the following core budget(s): Computer Science Education

**1a. What strategic priority does this program address?**

Early Learning & Early Literacy

**1b. What does this program do?**

The legislature approved \$250,000 for the purpose of funding an early literacy program targeting third grade reading success in academically struggling school districts which provides a full continuum of school-based, early literacy intervention services, for all grades Pre-K through third grade, consisting of developmentally appropriate components for each grade delivered each day school is in session by professionally coached, full-time interventionists who collect data regularly and use an intervention model that is comprehensive, has been proven to be effective in one or more empirical studies, and is provided by a not-for-profit organization to a Local Education Agency or community-based early childhood center.

**2a. Provide an activity measure(s) for the program.**

Number of students in K-3 participating in the program

**2b. Provide a measure(s) of the program's quality.**

District use and satisfaction

**2c. Provide a measure(s) of the program's impact.**

Number of students increasing reading level based on participation in the program

**2d. Provide a measure(s) of the program's efficiency.**

Cost per student participating each year

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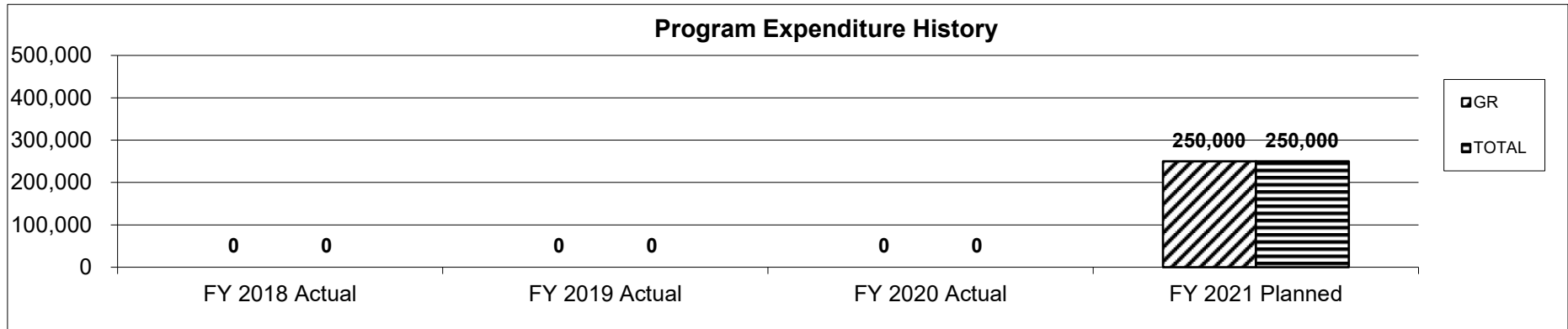
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3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (Note: Amounts do not include fringe benefit costs.)



4. What are the sources of the "Other " funds?

N/A

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

House Bill Section 2.091

6. Are there federal matching requirements? If yes, please explain.

No

7. Is this a federally mandated program? If yes, please explain.

No