

PROGRAM DESCRIPTION

Department of Elementary & Secondary Education

HB Section(s): 2.145

Education for Homeless Children and Youth

Program is found in the following core budget(s): Homeless and Comprehensive School Health

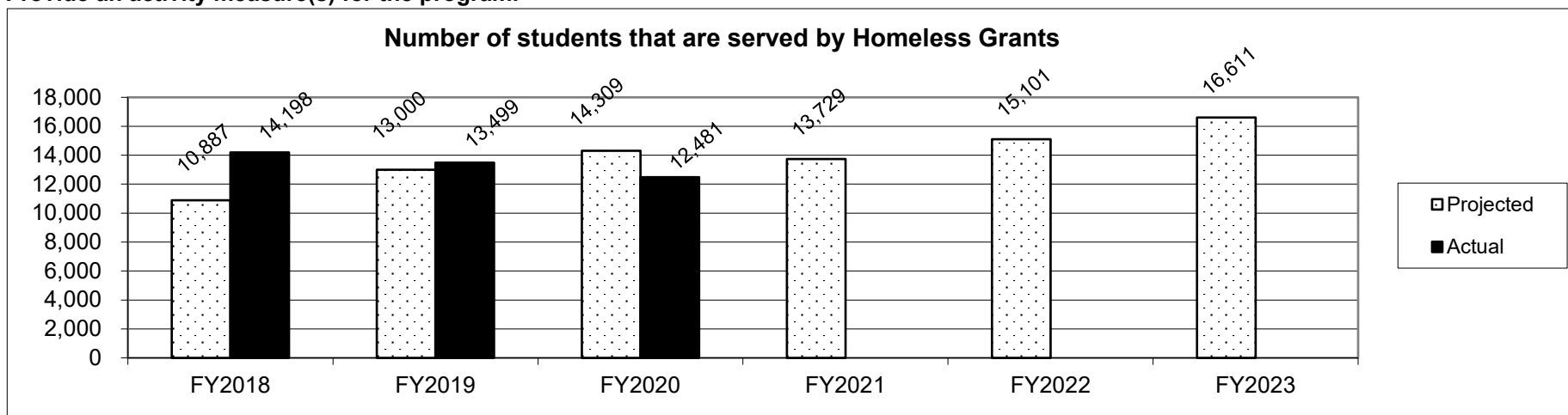
1a. What strategic priority does this program address?

Success-Ready Students & Workplace Development

1b. What does this program do?

This program provides for a State Homeless Coordinator to assist LEAs in removing barriers in the education for homeless students. It also provides competitive grant funds to LEAs. With sub grant funds, LEAs offer such activities as coordination and collaboration with other local agencies to provide comprehensive services to homeless children and youths and their families. LEAs with an identified homeless population of 20 or more homeless children and youth per year are eligible to apply for sub grant funding on a competitive basis.

2a. Provide an activity measure(s) for the program.



Source: Missouri Department of Elementary and Secondary Education, August 8, 2019

	FY 2018		FY 2019		FY 2020		FY 2021	FY 2022	FY 2023
	Projected	Actual	Projected	Actual	Projected	Actual	Projected	Projected	Projected
School districts receiving grants	10	10	10	10	10	10	11	11	11

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2b. Provide a measure(s) of the program's quality.

Data will be collected to measure this program's quality from our Tiered Monitoring system. The percent of School Districts that are found to be in compliance for this program will be reported for the 2019-20 School Year and following years. School Districts are monitored at a minimum once every three years

Percent of Compliant Local Education Agencies (LEAs) as reviewed in the Tiered Monitoring System						
	2020		2021		2022	
	Goal	Actual	Goal	Projected	Goal	Projected
LEAs in Monitoring Cycle		187		201		206
LEAs Participating in the Program		187				
LEAs Compliant		132				
Percentage of LEAs Compliant	100.00%	71.00%	100.00%		100.00%	

Source: Missouri Department of Elementary and Secondary Education, June 30, 2020

Title I.A, Title I.D, Title II.A, Title IV.A, Title V.B, and the Homeless Program are part of a Consolidated Self-Monitoring Checklist, the data is not pulled apart by program. The results are consolidated as well. Due to COVID-19 Federal Program Supervisors were unable to follow up with LEAs on monitoring for a period of two months, causing the process of approving Tiered Monitoring to be behind schedule as well.

2c. Provide a measure(s) of the program's impact.

Retention Rate						
	2018-2019	2019-2020		2020-2021	2021-2022	2022-2023
	Actual	Projected	Actual	Projected	Projected	Projected
Identified Homeless Students	67.76%	60.00%	64.10%	62.00%	64.00%	66.00%
All Students	81.13%	82.50%	85.74%	84.00%	85.50%	87.00%

Source: Missouri Department of Elementary and Secondary Education, August 26, 2020

Proportional Attendance Rate						
	2018-2019	2019-2020		2020-2021	2021-2022	2022-2023
	Actual	Projected	Actual	Projected	Projected	Projected
Identified Homeless Students	65.80%	66.00%	64.30%	66.00%	66.00%	66.00%
All Students	87.30%	86.80%	85.40%	86.30%	86.30%	86.30%

Source: Missouri Department of Elementary and Secondary Education, August 26, 2020

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2d. Provide a measure(s) of the program's efficiency.

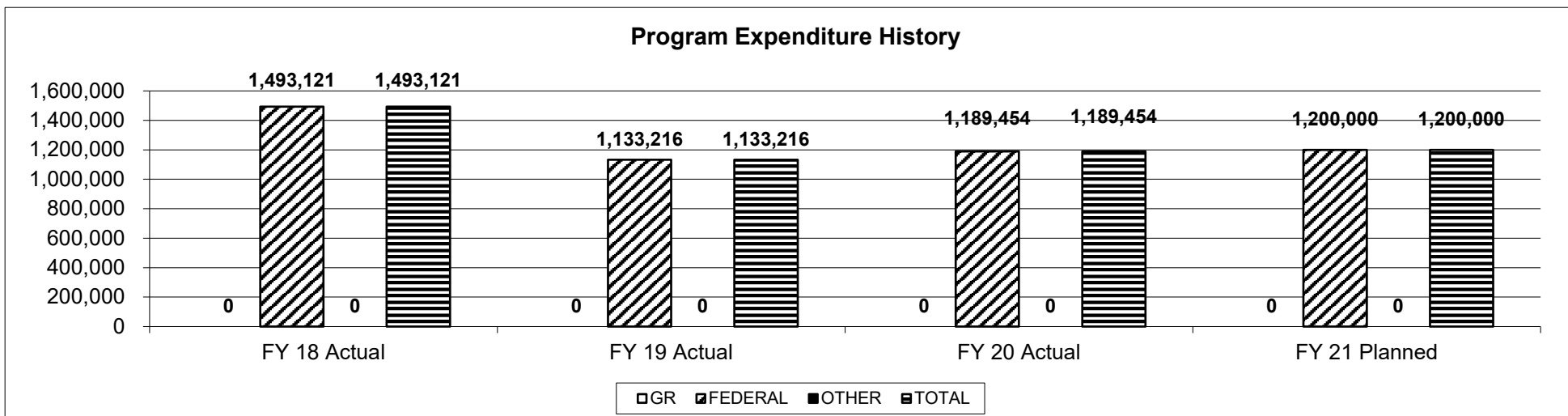
Missouri McKinney-Vento Students						
	2018-2019	2019-2020		2020-2021	2021-2022	2022-2023
	Actual	Projected	Actual	Projected	Projected	Projected
McKinney-Vento Students Served by LEA Grants	9,968	10,000	10,919	11,000	11,000	11,000
McKinney-Vento LEA Allocation	\$1,275,410	\$1,332,953	\$1,433,536	\$1,584,472	\$1,600,000	\$1,600,000
Cost per Student	\$127.95	\$133.30	\$131.29	\$144.04	\$145.45	\$145.45

Source: Missouri Department of Elementary and Secondary Education

Data as of August 26, 2020

Counts of homeless students contain duplicates

3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (Note: Amounts do not include fringe benefit costs.)



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4. What are the sources of the "Other " funds?

N/A

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

McKinney-Vento Homeless Assistance Act, Title IX, Subtitle B (CFDA # 84.196A)

6. Are there federal matching requirements? If yes, please explain.

No.

7. Is this a federally mandated program? If yes, please explain.

Yes, this program is a federal mandate under the No Child Left Behind Act of 2001 and the Every Student Succeeds Act of 2015.